Estimates of Expenditure 1983-84

Supplementary Information Element Details

Alberta

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PREFACE

The Element Details provide a further breakdown of the 1983-84 Government Estimates of Expenditure. While the programme and sub-programme levels identify the service being provided, and in some cases the beneficiaries of that service, the element level indicates how the service is delivered. An element can be a grant or a payment for those programmes involving financial assistance provided by the Province, or it can be a particular organizational unit within a department. In either case, the element represents the delivery mechanism for the service specified by the programme or sub-programme title.

1983-84 Estimates, 1982-83 Comparable Forecast and 1982-83 Comparable Estimates are shown for each element, with sub-totals at the sub-programme, vote and department levels. The reference number shown for each element is keyed to the applicable vote number for the programme or support service. For example, 3.8.15 would be the reference number for the fifteenth element in the eighth sub-programme of the third vote for a particular department. The department name is always shown at the top of the page.

The allocation of the 1983-84 Estimates of Expenditure by element as shown in the Element Details is presented for planning purposes only and has no specific legislative or budgetary significance. Departments may reallocate funds between elements in a given sub-programme at their own discretion. Also, funds may be transferred between sub-programmes in a given programme, and between object groupings in a given programme with the approval of the Treasury Board.

ADVANCED EDUCATION

VOTE 1 — DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	244,738	249,520	219,520
1.0.2	Minister's Committees	254,246	260,908	250,908
1.0.3	General Administration	6,577,043	6,181,907	5,883,853
1.0.4	Planning and Research	218,355	209,441	203,441
	TOTAL VOTE 1	7,294,382	6,901,776	6,557,722

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	PROGRAMME SUPPORT			
2.1.1	Innovative Projects	775,000	775,000	775,000
2.1.2	New Course Development	9,645,000	2,766,145	3,242,044
2.1.3	Community Consortia	3,379,000	3,385,000	3,385,000
2.1.4	Special Purpose Grants	2,626,340	2,861,340	2,626,340
2.1.5	Further Education	5,307,131	5,440,100	5,054,100
2.1.6	Federally Funded Programmes	4,860,000	4,437,000	4,437,000
2.1.7	1980's Endowment Fund	8,000,000	8,000,000	8,000,000
2.1.8	Nursing Research Fund	200,000	—	200,000
2.1.9	Hospital-based Nursing Education Programmes	9,692,841	8,518,185	8,418,185
	Total Sub-programme	44,485,312	36,182,770	36,137,669
2.2	PROVINCIALLY ADMINISTERED INSTITUTIONS*			
2.2.1	Service Element	1,917,637	1,875,743	530,743
2.2.2	Alberta Vocational Centre — Calgary	5,674,315	5,607,212	5,052,861
2.2.3	Alberta Vocational Centre — Edmonton	7,226,013	7,379,518	6,687,978
2.2.4	Alberta Vocational Centre — Grouard	4,275,980	4,314,555	4,024,244
2.2.5	Alberta Vocational Centre — Lac La Biche	5,400,615	3,910,951	3,660,951
2.2.6	Community Vocational Centres	2,022,900	2,009,314	1,867,314
2.2.7	Alberta Petroleum Industry Training Centre	1,001,678	682,000	682,000
	Total Sub-programme	27,519,138	25,779,293	22,506,091
2.3	PRIVATE COLLEGES*			
2.3.1	Service Element	—	—	425,000
2.3.2	Camrose Lutheran College	1,794,489	1,699,447	1,569,447
2.3.3	Canadian Union College	225,234	204,790	204,790
2.3.4	Concordia College	1,225,147	1,591,033	1,461,033
	Total Sub-programme	3,244,870	3,495,270	3,660,270
2.4	TECHNICAL INSTITUTES — OPERATING*			
2.4.1	Service Element	6,381,270	—	—
2.4.2	N.A.I.T.	54,760,700	52,744,631	51,185,692
2.4.3	S.A.I.T.	51,471,500	49,546,680	48,874,275
2.4.4	Westerra Institute of Technology	2,069,400	1,251,601	651,601
	Total Sub-programme	114,682,870	103,542,912	100,711,568
2.5	PUBLIC COLLEGES — OPERATING*			
2.5.1	Service Element	2,812,961	240,000	240,000
2.5.2	Fairview College	6,727,000	6,170,720	6,120,720
2.5.3	Grande Prairie Regional College	7,346,800	6,847,227	6,767,227
2.5.4	Grant MacEwan Community College	13,443,400	12,419,016	12,207,016
2.5.5	Keyano College	10,806,800	9,637,700	9,597,700
2.5.6	Lakeland College	8,249,400	7,271,300	7,171,300
2.5.7	Lethbridge College	10,276,300	9,511,278	9,417,278
2.5.8	Medicine Hat College	7,839,100	6,755,945	6,620,945

Continued..

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.5.9	Mount Royal College	18,412,600	17,358,696	17,158,696
2.5.10	Olds College	8,041,600	7,374,255	7,299,255
2.5.11	Red Deer College	11,211,900	9,920,550	9,744,550
	Total Sub-programme	105,167,861	93,506,687	92,344,687
2.6	UNIVERSITIES — OPERATING*			
2.6.1	Service Element	7,026,409	260,760	260,760
2.6.2	Athabasca University	11,309,548	9,663,500	9,463,500
2.6.3	University of Alberta	191,386,353	182,240,939	179,730,334
2.6.4	University of Calgary	110,639,505	106,779,425	104,904,900
2.6.5	University of Lethbridge	19,311,599	18,718,970	18,139,100
2.6.6	Banff Centre	10,113,229	9,334,000	9,259,000
	Total Sub-programme	349,786,643	326,997,594	321,757,594
2.7	TECHNICAL INSTITUTES — CAPITAL*			
2.7.1	Service Element	1,767,000	255,530	255,530
2.7.2	N.A.I.T.	5,000,000	10,413,003	8,613,003
2.7.3	S.A.I.T.	8,608,000	14,255,965	12,455,965
2.7.4	Westerra Institute of Technology	1,732,000	265,000	265,000
	Total Sub-programme	17,107,000	25,189,498	21,589,498
2.8	PUBLIC COLLEGES — CAPITAL*			
2.8.1	Service Element	6,484,000	677,955	677,955
2.8.2	Fairview College	1,282,000	2,491,448	2,491,448
2.8.3	Grande Prairie Regional College	1,563,000	3,286,198	3,286,198
2.8.4	Grant MacEwan Community College	1,076,000	1,382,608	1,376,608
2.8.5	Keyano College	1,498,000	5,482,585	5,482,585
2.8.6	Lakeland College	14,568,000	15,507,323	15,507,323
2.8.7	Lethbridge College	2,599,000	14,574,648	14,531,648
2.8.8	Medicine Hat College	741,000	1,633,797	1,456,797
2.8.9	Mount Royal College	5,264,000	13,459,834	15,599,834
2.8.10	Olds College	1,159,000	1,630,670	1,436,670
2.8.11	Red Deer College	4,966,000	19,878,736	19,685,736
	Total Sub-programme	41,200,000	80,005,802	81,532,802
2.9	UNIVERSITIES — CAPITAL*			
2.9.1	Service Element	1,771,000	29,211	29,211
2.9.2	Athabasca University	19,428,000	1,700,681	320,681
2.9.3	University of Alberta	39,387,000	56,666,615	52,666,615
2.9.4	University of Calgary	13,232,000	13,487,224	11,093,224
2.9.5	University of Lethbridge	1,842,000	1,933,142	1,933,142
2.9.6	Banff Centre	4,533,000	2,736,627	2,700,627
	Total Sub-programme	80,193,000	76,553,500	68,743,500
	TOTAL VOTE 2	783,386,694	771,253,326	748,983,679

* The 1983-84 Estimates for Elements in these sub-programmes are preliminary and may vary slightly from the final allocation.

VOTE 3—FINANCIAL ASSISTANCE TO STUDENTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
3.0.1	Administrative Support	2,608,477	3,274,504	2,534,504
3.0.2	Fellowships and Scholarships	11,092,200	18,564,000	10,564,000
3.0.3	Interest Payments	7,343,950	5,637,000	3,857,000
3.0.4	Remissions of Loans	5,000,000	5,000,000	5,000,000
3.0.5	Implementation of Guarantees	1,816,000	1,449,000	1,089,000
	TOTAL VOTE 3	27,860,627	33,924,504	23,044,504
	TOTAL DEPARTMENT	818,541,703	812,079,606	778,585,905

AGRICULTURE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	194,699	189,822	184,522
1.1.2	Deputy Minister's Office	142,910	168,150	155,568
1.1.3	Surface Rights Board	1,208,991	1,152,266	1,154,266
1.1.4	Farmers' Advocate	275,531	273,283	258,668
1.1.5	Financial Services	1,365,454	1,296,966	1,297,966
1.1.6	Personnel	699,320	569,500	543,425
1.1.7	Communications	3,031,992	3,022,835	3,022,835
1.1.8	Director — Departmental Services	251,450	323,949	321,153
1.1.9	Computer Services	2,106,630	1,977,258	1,914,660
1.1.10	Library	320,374	293,177	291,085
	Total Sub-service	9,597,351	9,267,206	9,144,148
1.2	PLANNING AND ECONOMIC SERVICES			
1.2.1	Assistant Deputy Minister -- Planning and Economic	195,019	—	—
1.2.2	Planning Secretariat	1,098,452	850,276	828,118
1.2.3	Director — Economic Services	548,535	432,499	558,084
1.2.4	Market Analysis	573,711	606,135	528,096
1.2.5	Statistics	364,531	356,013	341,249
1.2.6	Production Economics	436,297	409,016	404,494
1.2.7	Farm Business Management	871,019	827,559	827,559
1.2.8	Resource Economics	304,253	341,518	317,289
	Total Sub-service	4,391,817	3,823,016	3,804,889
	TOTAL VOTE 1	13,989,168	13,090,222	12,949,037

VOTE 2—PRODUCTION ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	PROGRAMME SUPPORT			
2.1.1	Assistant Deputy Minister — Production	114,373	111,744	111,572
	Total Sub-programme	114,373	111,744	111,572
2.2	ANIMAL PRODUCTS			
2.2.1	Administrative Support	187,594	173,345	182,626
2.2.2	Beef Cattle and Sheep	4,559,100	16,505,334	3,340,852
2.2.3	Swine Industry	570,194	568,786	545,473
2.2.4	Horse Industry	444,842	434,135	434,135
2.2.5	Poultry Industry	800,688	798,821	730,604
2.2.6	Dairy Industry	2,061,045	2,227,870	2,104,748
2.2.7	Regulatory Services	2,434,841	2,211,754	2,212,054
2.2.8	Dairy Control Board	448,743	434,874	405,604
	Total Sub-programme	11,507,047	23,354,919	9,956,096
2.3	ANIMAL HEALTH			
2.3.1	Administrative Support	961,640	855,707	891,137
2.3.2	Preventive Medicine	1,387,969	1,367,259	1,371,416
2.3.3	Pathology	770,312	748,590	702,544
2.3.4	Reference Laboratory	1,377,744	1,384,371	1,352,333
2.3.5	Meat Hygiene	2,145,829	1,919,815	1,862,300
2.3.6	Regional Laboratories	1,032,265	1,031,632	1,000,034
	Total Sub-programme	7,675,759	7,307,374	7,179,764
2.4	PLANT PRODUCTS			
2.4.1	Administrative Support	347,024	384,015	320,722
2.4.2	Crop Protection	2,334,328	2,221,514	2,113,976
2.4.3	Field Crops	3,833,616	32,043,667	2,840,737
2.4.4	Tree Nursery and Horticulture	2,733,169	2,751,050	2,629,177
2.4.5	Horticulture Research	2,645,283	2,699,484	2,525,484
2.4.6	Soils	1,844,518	1,840,982	1,813,681
	Total Sub-programme	13,737,938	41,940,712	12,243,777
	TOTAL VOTE 2	33,035,117	72,714,749	29,491,209

VOTE 3—MARKETING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.1	PROGRAMME SUPPORT			
3.1.1	Assistant Deputy Minister — Marketing	172,845	1,145,686	895,686
	Total Sub-programme	172,845	1,145,686	895,686
3.2	MARKETING SERVICES			
3.2.1	Administrative Support	119,129	123,826	135,278
3.2.2	Agri-Food Development	3,035,457	3,466,505	3,424,771
3.2.3	Agriculture Processing	1,348,388	950,964	927,472
3.2.4	Business Analysis	309,994	288,082	282,013
3.2.5	Food Laboratories	1,556,700	1,619,966	1,466,352
3.2.6	Financial Assistance to Canola Crushing Industry	11,830,000	11,846,000	1,446,000
3.2.7	Nutritive Agreements	4,944,950	4,941,156	6,741,156
3.2.8	Marketing Council	289,470	269,600	272,801
3.2.9	Alberta Grain Commission	185,869	238,286	229,929
3.2.10	Financial Assistance to Alfalfa Dehydrating Industry	—	1,660,000	—
	Total Sub-programme	23,619,957	25,404,385	14,925,772
3.3	MARKET DEVELOPMENT			
3.3.1	Administrative Support	1,073,647	1,050,593	1,050,593
3.3.2	Market Development — Americas	528,615	538,934	539,934
3.3.3	Market Development — Overseas	516,309	549,456	549,456
	Total Sub-programme	2,118,571	2,138,983	2,139,983
	TOTAL VOTE 3	25,911,373	28,689,054	17,961,441

VOTE 4—FIELD SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	PROGRAMME SUPPORT			
4.1.1	Assistant Deputy Minister — Field Services	101,074	117,275	109,145
	Total Sub-programme	101,074	117,275	109,145
4.2	ADVISORY SERVICES			
4.2.1	Administrative Support	1,245,210	1,335,472	1,209,519
4.2.2	Lethbridge Region	2,038,805	1,867,645	1,831,238
4.2.3	Airdrie Region	1,481,840	1,392,622	1,385,314
4.2.4	Red Deer Region	1,758,561	1,662,244	1,605,507
4.2.5	Vermilion Region	1,877,279	1,751,333	1,750,361
4.2.6	Barrhead Region	1,809,234	1,657,421	1,662,692
4.2.7	Fairview Region	1,641,482	1,549,720	1,538,182
	Total Sub-programme	11,852,411	11,216,457	10,982,813
4.3	HOME ECONOMICS AND 4-H			
4.3.1	Administrative Support	227,867	232,008	219,333
4.3.2	4-H	1,589,530	1,681,498	1,537,931
4.3.3	Home Economics	4,012,852	3,768,142	3,678,062
	Total Sub-programme	5,830,249	5,681,648	5,435,326
4.4	RURAL SERVICES			
4.4.1	Administrative Support	642,502	674,533	667,696
4.4.2	Agricultural Service Boards	3,990,531	3,889,812	3,889,812
4.4.3	Agricultural Development Committees	390,852	259,810	255,752
4.4.4	Agricultural Societies	2,986,148	2,858,062	2,908,062
4.4.5	Engineering Services	3,171,606	3,228,992	3,103,194
	Total Sub-programme	11,181,639	10,911,209	10,824,516
	TOTAL VOTE 4	28,965,373	27,926,589	27,351,800

VOTE 5—RESEARCH AND RESOURCE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
5.1	PROGRAMME SUPPORT			
5.1.1	Assistant Deputy Minister — Research and Resource Development	205,612	178,071	164,011
	Total Sub-programme	205,612	178,071	164,011
5.2	RESEARCH			
5.2.1	Administrative Support	228,264	271,086	266,520
5.2.2	General Departmental Research	250,000	250,000	250,000
5.2.3	Weather Modification	3,864,000	3,450,000	3,450,000
5.2.4	Agricultural Research Trust	250,000	250,000	250,000
	Total Sub-programme	4,592,264	4,221,086	4,216,520
5.3	AGRICULTURAL LAND AND WATER DEVELOPMENT			
5.3.1	Administrative Support	275,066	279,590	272,504
5.3.2	Farm Irrigation Services	2,418,834	2,322,987	2,285,666
5.3.3	Land Classification	856,308	865,802	820,708
5.3.4	Project Planning	1,347,491	1,355,210	1,247,022
5.3.5	Drainage	778,184	687,183	638,870
5.3.6	Irrigation Secretariat	130,622	133,178	122,134
5.3.7	Land Use	210,102	166,933	168,173
	Total Sub-programme	6,016,607	5,810,883	5,555,077
	TOTAL VOTE 5	10,814,483	10,210,040	9,935,608

AGRICULTURAL DEVELOPMENT CORPORATION

VOTE 6—AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
6.0.1	Agricultural Development Corporation.....	65,500,000	58,655,000	58,655,000
	TOTAL VOTE 6.....	65,500,000	58,655,000	58,655,000

ALBERTA HAIL AND CROP INSURANCE CORPORATION

VOTE 7—HAIL AND CROP INSURANCE ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
7.0.1	Alberta Hail and Crop Insurance Corporation.....	10,210,000	5,945,000	5,945,000
	TOTAL VOTE 7.....	10,210,000	5,945,000	5,945,000

VOTE 8—FINANCING OF ALBERTA GRAIN TERMINALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
8.0.1	Alberta Terminals Limited	2,867,500	3,608,164	3,608,164
	TOTAL VOTE 8	2,867,500	3,608,164	3,608,164
	TOTAL DEPARTMENT .	191,293,014	220,838,818	165,897,259

ATTORNEY GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	230,450	199,230	195,850
1.0.2	Deputy Minister's Office	288,990	282,000	256,530
1.0.3	Administrative Services	2,070,310	1,992,120	1,886,960
1.0.4	Planning, Research and Development	1,014,580	899,340	999,200
1.0.5	Executive Management	667,030	603,290	624,580
1.0.6	Personnel	1,143,250	1,068,450	1,017,780
1.0.7	Finance	2,313,600	2,216,310	2,279,840
	TOTAL VOTE 1	7,728,210	7,260,740	7,260,740

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	COURT SUPPORT SERVICES	2,135,030	1,945,990	1,882,490
2.1.1	General Administration	685,340	529,550	529,550
2.1.2	Central Reporting Services	321,420	287,910	267,910
2.1.3	Chief Provincial Judge's Office	2,341,760	1,929,420	1,894,420
2.1.4	Law Libraries	86,910	103,240	93,240
2.1.5	Justices of the Peace	3,830,530	2,473,000	2,153,000
2.1.6	Court System Improvements			
	Total Sub-programme	9,400,990	7,269,110	6,820,610
2.2	COURT OPERATIONS	12,891,690	12,637,875	11,491,850
2.2.1	Calgary	14,833,530	14,121,220	12,952,420
2.2.2	Edmonton	1,470,350	1,388,313	1,262,170
2.2.3	Grande Prairie	1,967,510	2,028,475	1,869,440
2.2.4	Lethbridge	1,871,410	1,909,980	1,742,980
2.2.5	Red Deer	349,650	360,180	328,280
2.2.6	Drumheller	379,500	396,280	365,880
2.2.7	Fort Macleod	93,360	103,810	84,310
2.2.8	Hanna	987,420	1,009,590	881,190
2.2.9	Medicine Hat	899,270	873,330	784,230
2.2.10	Peace River	373,030	395,550	316,650
2.2.11	Vegreville	778,920	729,780	681,780
2.2.12	Wetaskiwin	817,610	781,435	763,100
2.2.13	Fort McMurray	506,480	429,780	427,680
2.2.14	St. Paul	—	—	—
2.2.15	Edson	389,050	405,480	359,780
2.2.16	Hinton	573,860	611,475	482,740
2.2.17	Stony Plain	310,440	285,670	278,670
2.2.18	Sherwood Park	869,790	871,037	765,570
2.2.19	St. Albert	409,260	365,710	359,610
2.2.20	Fort Saskatchewan	245,940	261,020	223,620
2.2.21	Banff	248,060	237,950	217,350
2.2.22	High Prairie	265,740	262,680	220,080
2.2.23	Vermilion	275,300	286,680	267,880
2.2.24	Camrose	340,630	376,590	317,990
2.2.25	Leduc			
	Total Sub-programme	42,147,800	41,129,890	37,445,250
	TOTAL VOTE 2	51,548,790	48,399,000	44,265,860

VOTE 3—LEGAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
3.0.1	Crown Counsel	11,332,160	10,747,069	9,599,689
3.0.2	Legal Research and Analysis	273,320	281,900	293,400
3.0.3	Law Reform (University of Alberta)	435,920	289,960	289,960
3.0.4	Legislative Counsel	1,361,170	1,361,960	1,307,860
3.0.5	Civil Law Division	6,753,080	5,762,521	5,220,521
3.0.6	Gaming Control	1,209,420	1,247,690	1,153,690
3.0.7	Constitutional and Energy Law	610,960	468,160	437,160
3.0.8	Board of Review	113,770	106,650	109,650
	TOTAL VOTE 3	22,089,800	20,265,910	18,411,930

VOTE 4—SUPPORT FOR LEGAL AID

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
4.0.1	Legal Aid Plan	10,421,000	8,811,522	6,824,000
	TOTAL VOTE 4	10,421,000	8,811,522	6,824,000

VOTE 5—PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
5.1	PUBLIC TRUSTEE			
5.1.1	Public Trustee Office — Calgary	1,255,050	1,273,640	1,188,640
5.1.2	Public Trustee Office — Edmonton	3,557,260	3,332,540	3,062,540
	Total Sub-programme	4,812,310	4,606,180	4,251,180
5.2	CENTRAL REGISTRY			
5.2.1	Personal Property Registration	3,664,760	3,476,290	3,359,290
	Total Sub-programme	3,664,760	3,476,290	3,359,290
5.3	LAND TITLES			
5.3.1	Land Titles — Calgary	4,197,670	4,227,230	4,118,230
5.3.2	Land Titles — Edmonton	5,357,260	4,984,860	4,913,860
	Total Sub-programme	9,554,930	9,212,090	9,032,090
5.4	LAND COMPENSATION			
5.4.1	Land Compensation Board	421,550	357,460	409,460
	Total Sub-programme	421,550	357,460	409,460
	TOTAL VOTE 5	18,453,550	17,652,020	17,052,020

VOTE 6—FATALITY INQUIRIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
6.0.1	Medical Examiner — Calgary	2,445,300	1,360,590	1,325,590
6.0.2	Medical Examiner — Edmonton	1,697,230	1,523,680	1,474,680
	TOTAL VOTE 6	4,142,530	2,884,270	2,800,270

ATTORNEY GENERAL—*Continued*

CRIMES COMPENSATION BOARD

VOTE 7—CRIMES COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
7.0.1	Crimes Compensation Board	909,710	1,067,290	908,790
	TOTAL VOTE 7.....	909,710	1,067,290	908,790

PUBLIC UTILITIES BOARD

VOTE 8—PUBLIC UTILITIES REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
8.0.1	Public Utilities Board.....	3,235,710	2,723,740	2,723,740
	TOTAL VOTE 8.....	3,235,710	2,723,740	2,723,740

ALBERTA GAMING COMMISSION

VOTE 9—GAMING CONTROL AND LICENSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
9.0.1	Alberta Gaming Commission	431,740	464,640	456,640
	TOTAL VOTE 9	431,740	464,640	456,640
	TOTAL DEPARTMENT .	118,961,040	109,529,132	100,703,990

CONSUMER AND CORPORATE AFFAIRS

VOTE 1 – DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	157,640	159,090	150,590
1.1.2	Executive Management	505,140	485,079	470,479
1.1.3	Financial Services	320,810	306,630	287,630
1.1.4	Personnel and Staff Development	250,430	222,545	220,045
1.1.5	Research and Planning	137,960	131,310	128,310
1.1.6	Audit	417,990	376,020	361,020
1.1.7	Administrative Services	539,850	503,965	467,965
1.1.8	Information Systems	3,038,090	2,523,790	2,526,790
1.1.9	Communications	25,960	26,680	22,680
	Total Sub-service	5,393,870	4,735,109	4,635,509
1.2	REGIONAL DELIVERY			
1.2.1	Regional Offices	3,703,760	3,581,095	3,430,695
	Total Sub-service	3,703,760	3,581,095	3,430,695
	TOTAL VOTE 1	9,097,630	8,316,204	8,066,204

VOTE 2—CONSUMER SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)	727,735	694,070	656,470
2.0.1	Consumer Education	225,610	238,820	218,820
2.0.2	Resource Centre	354,150	342,730	342,730
2.0.3	Family Financial Counselling			
	TOTAL VOTE 2	1,307,495	1,275,620	1,218,020

VOTE 3—BUSINESS REGISTRATION AND REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.1	PROGRAMME SUPPORT			
3.1.1	Administration and Programme Development	177,860	223,340	237,340
	Total Sub-programme	177,860	223,340	237,340
3.2	REGULATION OF INSURANCE INDUSTRIES			
3.2.1	Insurance Programme	225,000	214,650	182,650
	Total Sub-programme	225,000	214,650	182,650
3.3	REGULATION OF AUTOMOBILE INSURANCE PREMIUM			
3.3.1	Automobile Insurance Board	139,760	130,100	129,780
	Total Sub-programme	139,760	130,100	129,780
3.4	BUSINESS INCORPORATION AND REGISTRATION			
3.4.1	Administrative Support	1,506,820	2,158,310	2,130,310
3.4.2	Corporate Reorganization	428,050	330,750	414,750
3.4.3	Public Information	365,000	329,000	287,000
3.4.4	Incorporation and Registration	359,140	364,660	416,660
	Total Sub-programme	2,659,010	3,182,720	3,248,720
3.5	REGISTRATION AND REGULATION OF TRUST COMPANIES			
3.5.1	Trust Companies Programme	122,270	118,590	108,590
	Total Sub-programme	122,270	118,590	108,590

Continued..

VOTE 3—BUSINESS REGISTRATION AND REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.6	REGULATION OF CREDIT UNIONS	125,490	129,440	118,240
3.6.1	Credit Union Programme			
	Total Sub-programme	125,490	129,440	118,240
3.7	LICENSING	422,290	450,270	418,270
3.7.1	Licensing Programme			
	Total Sub-programme	422,290	450,270	418,270
3.8	REGULATION OF CREDIT GRANTORS	192,810	192,690	185,690
3.8.1	Credit Programme			
	Total Sub-programme	192,810	192,690	185,690
3.9	REGULATION OF BUSINESS PRACTICES	197,180	216,660	219,160
3.9.1	Standards Programme			
	Total Sub-programme	197,180	216,660	219,160
3.10	REGULATION OF REAL ESTATE	187,040	203,180	194,180
3.10.1	Real Estate Programme			
	Total Sub-programme	187,040	203,180	194,180
3.11	REGULATION OF COOPERATIVES	30,180	47,980	97,980
3.11.1	Cooperatives Programme			
	Total Sub-programme	30,180	47,980	97,980
	TOTAL VOTE 3	4,478,890	5,109,620	5,140,600

ALBERTA SECURITIES COMMISSION

VOTE 4—REGULATION OF SECURITIES MARKETS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
4.0.1	Administrative Support	1,553,405	2,234,270	1,617,270
4.0.2	Registrar of Security Dealers	86,530	85,160	81,660
4.0.3	Investigations	475,890	476,190	460,890
4.0.4	Security Analysis	970,620	842,350	978,350
	TOTAL VOTE 4	3,086,445	3,637,970	3,138,170

VOTE 5—FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
5.1	FINANCIAL ASSISTANCE — OPERATING SUPPORT	900,000	743,000	800,000
5.1.1	Operating Grants	2,257,000	2,257,460	—
5.1.2	Pari Mutuel Rebates — Operating			
	Total Sub-programme	3,157,000	3,000,460	800,000
5.2	FINANCIAL ASSISTANCE — CAPITAL SUPPORT	1,300,000	1,150,000	1,500,000
5.2.1	Capital Grants	2,829,000	2,829,357	—
5.2.2	Pari Mutuel Rebates — Capital			
	Total Sub-programme	4,129,000	3,979,357	1,500,000
	TOTAL VOTE 5	7,286,000	6,979,817	2,300,000
	TOTAL DEPARTMENT	25,256,460	25,319,231	19,862,994

CULTURE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	216,039	210,830	200,226
1.0.2	Deputy Minister's Office	185,353	185,683	168,154
1.0.3	Financial Services	921,004	859,852	788,964
1.0.4	Personnel	237,854	250,637	225,091
1.0.5	Communications	179,099	180,376	178,677
1.0.6	Departmental Library	124,979	129,370	117,348
1.0.7	Records Management	78,990	72,222	73,219
1.0.8	Financial Planning and Management	342,350	409,174	338,898
1.0.9	Special Programmes	486,614	508,778	448,056
	TOTAL VOTE 1	2,772,282	2,806,922	2,538,633

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	PROGRAMME SUPPORT	231,847	235,764	219,417
2.1.1	Administrative Support			
	Total Sub-programme	231,847	235,764	219,417
2.2	VISUAL ARTS	844,153	891,568	788,105
2.2.1	Administrative Support	680,600	680,600	680,600
2.2.2	Financial Assistance	99,349	101,189	101,149
2.2.3	Workshops and Development	71,854	73,954	71,854
2.2.4	Exposure			
	Total Sub-programme	1,695,956	1,747,311	1,641,708
2.3	PERFORMING ARTS	791,152	830,418	739,146
2.3.1	Administrative Support	4,165,494	4,315,494	3,491,535
2.3.2	Financial Assistance	654,198	653,666	653,666
2.3.3	Workshops and Development	976,002	976,002	976,002
2.3.4	Exposure	60,000	60,000	60,000
2.3.5	Major Productions			
	Total Sub-programme	6,646,846	6,835,580	5,920,349
2.4	FILM AND LITERARY ARTS	296,766	301,114	282,155
2.4.1	Administrative Support	374,717	374,717	374,717
2.4.2	Financial Assistance	66,085	60,009	60,009
2.4.3	Workshops and Development			
	Total Sub-programme	737,568	735,840	716,881
2.5	LIBRARY SERVICES	200,722	184,686	144,421
2.5.1	Administrative Support	9,841,108	9,359,808	9,251,708
2.5.2	Financial Assistance	228,022	253,630	218,995
2.5.3	Workshops and Development	95,400	114,700	114,700
2.5.4	Alberta Library Board	694,937	802,256	791,419
2.5.5	Bibliographic Services			
	Total Sub-programme	11,060,189	10,715,080	10,521,243

Continued..

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.6	CULTURAL HERITAGE			
2.6.1	Administrative Support	380,706	379,841	352,723
2.6.2	Financial Assistance	562,309	655,569	637,769
2.6.3	Exposure	302,792	227,332	227,332
	Total Sub-programme	1,245,807	1,262,742	1,217,824
2.7	CULTURAL FACILITIES			
2.7.1	Northern Alberta Jubilee Auditorium	601,267	755,945	749,760
2.7.2	Southern Alberta Jubilee Auditorium	1,099,745	735,673	720,263
	Total Sub-programme	1,701,012	1,491,618	1,470,023
2.8	FILM CENSORSHIP			
2.8.1	Film Censorship	200,934	223,910	205,947
	Total Sub-programme	200,934	223,910	205,947
2.9	MAJOR CULTURAL FACILITIES DEVELOPMENT			
2.9.1	Administrative Support	116,673	33,423,387	28,423,384
2.9.2	Financial Assistance	899,899	991,711	905,643
2.9.3	Research and Consultation	55,701	104,752	73,583
	Total Sub-programme	1,072,273	34,519,850	29,402,610
	TOTAL VOTE 2	24,592,432	57,767,695	51,316,002

VOTE 3—HISTORICAL RESOURCES DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.1	PROGRAMME SUPPORT	366,863	482,778	324,885
3.1.1	Assistant Deputy Minister	31,552	39,541	30,134
3.1.2	Administrative Support			
	Total Sub-programme	398,415	522,319	355,019
3.2	ARCHAEOLOGICAL SURVEY	96,102	101,699	90,231
3.2.1	Administrative Support	894,431	890,436	815,474
3.2.2	Resource Planning and Management			
	Total Sub-programme	990,533	992,135	905,705
3.3	ARCHIVAL ACQUISITION, PRESERVATION AND STORAGE	286,714	241,614	219,853
3.3.1	Administrative Support	511,310	482,670	499,965
3.3.2	Acquisition, Preservation and Storage			
	Total Sub-programme	798,024	724,284	719,818
3.4	FINANCIAL ASSISTANCE FOR HERITAGE PRESERVATION	32,324	31,422	29,023
3.4.1	Administrative Support	1,134,066	1,134,066	1,134,066
3.4.2	Grants for Heritage Preservation	133,250	133,250	133,250
3.4.3	Alberta Heritage Foundations	2,611,133	2,611,133	2,611,133
3.4.4	Glenbow Alberta Institute			
	Total Sub-programme	3,910,773	3,909,871	3,907,472
3.5	HISTORIC SITES PRESERVATION	1,519,360	1,673,358	1,361,917
3.5.1	Administrative Support	1,210,810	691,176	663,952
3.5.2	Research	3,020,466	1,147,677	1,047,668
3.5.3	Restoration and Construction	1,150,949	587,983	619,533
3.5.4	Sites — Various			
	Total Sub-programme	6,901,585	4,100,194	3,693,070
3.6	HISTORICAL RESOURCE FACILITIES	3,827,316	4,097,134	3,539,491
3.6.1	Provincial Museum	5,253,316	2,930,018	3,152,434
3.6.2	Dinosaur Research Institute and Museum	490,813	154,394	39,152
3.6.3	Reynolds Museum			
	Total Sub-programme	9,571,445	7,181,546	6,731,077
	TOTAL VOTE 3	22,570,775	17,430,349	16,312,161
	TOTAL DEPARTMENT	49,935,489	78,004,966	70,166,796

VOTE 4—75th ANNIVERSARY CELEBRATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	PLANNING AND ADMINISTRATION			
4.1.1	Commissioner's Office	—	—	—
4.1.2	Programme Planning	—	—	—
4.1.3	Public Relations and Communication	—	—	—
4.1.4	Special Committees	—	—	—
4.1.5	General Administration	—	19,500	—
4.1.6	Special Projects	—	—	—
4.1.7	Collateral Items	—	—	—
	Total Sub-programme	—	19,500	—
4.2	ANNIVERSARY GRANTS			
4.2.1	Municipal Grants	—	—	—
	Total Sub-programme	—	—	—
4.3	75th ANNIVERSARY PROGRAMMES			
4.3.1	Commemorative and Historical Activities	—	—	—
4.3.2	Performing Arts	—	—	—
4.3.3	Visual Arts	—	—	—
4.3.4	Sports and Recreation	—	—	—
4.3.5	Ceremonies	—	—	—
4.3.6	Conferences and Seminars	—	—	—
4.3.7	Contests	—	—	—
4.3.8	Exhibitions	—	—	—
4.3.9	Books and Publications	—	—	—
4.3.10	Films	—	—	—
4.3.11	Visiting Dignitaries	—	—	—
4.3.12	Native People	—	—	—
	Total Sub-programme	—	—	—

Continued..

VOTE 4—75th ANNIVERSARY CELEBRATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.4	CULTURAL PROGRAMMES			
4.4.1	Festival of the Arts	—	—	—
4.4.2	Musical "Alberta"	—	—	—
4.4.3	Art Review	—	—	—
4.4.4	Canadian Encyclopedia	1,065,000	886,000	886,000
4.4.5	Bronze Sculptures	—	—	—
4.4.6	Alberta Song Contest	—	—	—
4.4.7	Photography in Alberta	—	12,500	—
	Total Sub-programme	1,065,000	898,500	886,000
4.5	RECREATIONAL PROGRAMMES			
4.5.1	Fitness and Sports Awards	—	—	—
4.5.2	Recreation and Parks	—	—	—
	Total Sub-programme	—	—	—
4.6	ALBERTA HOMECOMING			
4.6.1	Homecoming	—	—	—
	Total Sub-programme	—	—	—
	TOTAL VOTE 4	1,065,000	918,000	886,000
	TOTAL	51,000,489	78,922,966	71,052,796

VOTE 1—ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
1.1	PROGRAMME SUPPORT			
1.1.1	Minister's Office — Economic Development	258,000	248,300	244,700
1.1.2	Minister's Office — Economic Development — International Trade	344,400	352,300	336,000
1.1.3	Deputy Minister — Planning and Services	183,000	178,400	169,700
1.1.4	Deputy Minister — Development and Trade	243,100	222,100	227,600
1.1.5	Finance and Administration Division	2,019,900	1,838,500	1,798,300
	Total Sub-programme	3,048,400	2,839,600	2,776,300
1.2	PLANNING AND SERVICES			
1.2.1	Assistant Deputy Minister's Office	145,100	137,600	136,500
1.2.2	Transportation Services Branch	2,846,100	2,594,600	2,704,500
1.2.3	Strategic Planning Branch	1,804,800	1,943,600	1,770,200
	Total Sub-programme	4,796,000	4,675,800	4,611,200
1.3	DEVELOPMENT OF INDUSTRIAL PROGRAMMES			
1.3.1	Assistant Deputy Minister's Office	172,000	168,400	150,600
1.3.2	Industry Development Branch	3,085,200	2,998,000	3,223,000
1.3.3	Process Industry Development Branch	2,301,900	2,080,200	2,814,300
	Total Sub-programme	5,559,100	5,246,600	6,187,900
1.4	INTERNATIONAL TRADE			
1.4.1	Trade Development Branch	4,303,000	4,506,400	4,249,800
1.4.2	International Operations	753,700	380,600	737,100
	Total Sub-programme	5,056,700	4,887,000	4,986,900
	TOTAL VOTE 1	18,460,200	17,649,000	18,562,300

VOTE 2—FINANCING — ECONOMIC DEVELOPMENT PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	RAILWAY RELOCATION			
2.1.1	Lethbridge Project	—	61,100	334,000
	Total Sub-programme	—	61,100	334,000
2.2	GRAIN HANDLING/STORAGE FACILITIES			
2.2.1	Prince Rupert Grain Terminal	65,550,000	30,862,765	31,600,000
	Total Sub-programme	65,550,000	30,862,765	31,600,000
2.3	HIGH TECHNOLOGY			
2.3.1	Medical and Pharmaceutical	1,375,000	3,900,000	—
2.3.2	Energy	2,250,000	1,700,000	—
	Total Sub-programme	3,625,000	5,600,000	—
	TOTAL VOTE 2	69,175,000	36,523,865	31,934,000

VOTE 3—INTERNATIONAL ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
3.0.1	Administrative Support	103,100	102,700	90,531
3.0.2	Financial Assistance	7,000,000	7,000,000	7,000,000
	TOTAL VOTE 3	7,103,100	7,102,700	7,090,531
	TOTAL DEPARTMENT	94,738,300	61,275,565	57,586,831

EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
1.1	FINANCE AND ADMINISTRATION			
1.1.1	Minister's Office	280,400	295,300	250,600
1.1.2	Deputy Minister's Office	266,109	271,665	284,545
1.1.3	Assistant Deputy Minister — Finance and Administration	152,680	37,300	—
1.1.4	Financial Services	1,758,780	1,688,250	1,688,250
1.1.5	Administrative Support and Information Services	956,424	825,589	800,344
1.1.6	School Business Administration Services	612,807	554,400	622,491
1.1.7	School Buildings Services	1,418,935	1,233,560	1,374,685
1.1.8	Personnel Administration Services	324,400	269,200	257,800
1.1.9	Communications	188,800	165,005	171,505
1.1.10	Educational Grants to Individuals, Agencies and Organizations	710,000	710,000	710,000
	Total Sub-service	6,669,335	6,050,269	6,160,220
1.2	PLANNING AND EVALUATION			
1.2.1	Assistant Deputy Minister — Planning and Evaluation	155,980	114,565	106,130
1.2.2	Student Evaluation	4,320,288	4,120,225	3,239,325
1.2.3	Planning Services	2,880,224	2,449,168	2,621,969
1.2.4	Computer Systems and Data Base Management	2,697,850	2,622,350	2,482,850
	Total Sub-service	10,054,342	9,306,308	8,450,274
	TOTAL VOTE 1	16,723,677	15,356,577	14,610,494

VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	GRANTS TO SCHOOLS			
2.1.1	Provincial Contribution to the School Foundation Programme Fund	804,853,200	759,925,000	761,625,000
	FISCAL EQUALIZATION GRANTS			
2.1.2	Supplementary Requisition Equalization Grants	28,377,000	27,087,200	26,600,000
2.1.3	Private School Opening Grants to School Boards	871,805	514,600	829,500
2.1.4	Small Jurisdiction Grants	1,114,060	1,062,600	1,053,100
2.1.5	Small School Assistance Grants	5,255,000	5,036,700	4,914,300
2.1.6	Declining Enrolment Grants	2,489,504	1,624,300	2,368,700
2.1.7	Location Allowance	1,034,920	883,600	984,700
2.1.8	Incremental Grants to School Boards	5,080,744	6,921,200	4,434,200
2.1.9	Corporate Assessment Grants	4,225,675	4,727,600	2,852,800
2.1.10	Other Fiscal Equalization Grants	211,200	53,800	346,700
	Total Fiscal Equalization Grants	853,513,108	807,836,600	806,009,000
	REGULAR EDUCATION AND SPECIAL PROGRAMME GRANTS			
2.1.11	Vocational Classes	7,656,609	7,411,500	7,367,300
2.1.12	Extension Programmes	8,367,957	8,714,000	6,714,300
2.1.13	Research	810,100	728,200	810,100
2.1.14	Official Language Grant	1,101,413	1,508,100	2,282,000
2.1.15	Interdepartmental Community Schools	3,771,000	3,301,100	3,588,000
2.1.16	English as a Second Language	2,539,858	2,204,200	2,323,000
2.1.17	Other Special Programme Grants	266,955	197,900	254,000
	Total Regular Education and Special Programme Grants	24,513,892	24,065,000	23,338,700
	SPECIAL EDUCATION GRANTS			
2.1.18	Teachers of Special Classes	33,188,607	31,115,600	31,123,000
2.1.19	Instruction in Schools for Retarded Children	4,413,229	3,191,400	3,534,700
2.1.20	Special Education Programme Unit Grants	14,311,237	9,252,200	8,026,600
2.1.21	Rehabilitation Aides	178,400	122,900	122,900
2.1.22	Sensory Multi-Handicapped	5,474,200	3,490,800	2,000,000
2.1.23	Other Special Education Grants	1,264,987	963,000	1,357,800
	Total Special Education Grants	58,830,660	48,135,900	46,165,000
	Total Sub-programme	936,857,660	880,037,500	875,512,700

Continued..

VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.2	GRANTS TO PRIVATE SCHOOLS			
2.2.1	Grants to Private Schools	11,013,522	9,984,900	10,273,800
	Total Sub-programme	11,013,522	9,984,900	10,273,800
2.3	EARLY CHILDHOOD SERVICES			
2.3.1	Grants to Early Childhood Programmes	51,310,031	45,135,600	46,417,000
	Total Sub-programme	51,310,031	45,135,600	46,417,000
2.4	EDUCATIONAL OPPORTUNITY FUND			
2.4.1	Educational Opportunity Fund Grants	20,443,888	18,651,500	19,310,400
	Total Sub-programme	20,443,888	18,651,500	19,310,400
2.5	SPECIAL ASSISTANCE TO SCHOOL BOARDS			
2.5.1	Teachers' Pensions	42,617,750	37,920,000	40,304,675
2.5.2	Textbooks and Readers	3,560,278	3,248,000	2,798,500
2.5.3	Film for Libraries	748,838	558,000	656,325
2.5.4	Computer Technology Administration	85,000	365,000	450,000
	Total Sub-programme	47,011,866	42,091,000	44,209,500
2.6	LEARNING DISABILITY FUND			
2.6.1	Learning Disability Fund Grants	4,226,038	3,679,100	3,867,900
	Total Sub-programme	4,226,038	3,679,100	3,867,900
	TOTAL VOTE 2	1,070,863,005	999,579,600	999,591,300

VOTE 3—EDUCATION PROGRAMME DEVELOPMENT AND DELIVERY

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.1	PROGRAMME DEVELOPMENT			
3.1.1	Assistant Deputy Minister — Programme Development	157,280	38,800	—
3.1.2	Early Childhood Services	598,640	517,350	568,170
3.1.3	Special Education Services	791,055	772,450	935,611
3.1.4	Language Services	1,284,625	1,246,825	1,258,725
3.1.5	Media and Technology	766,645	624,600	594,200
3.1.6	Curriculum	2,115,010	2,052,040	2,128,340
3.1.7	Teacher Certification and Development	486,150	464,830	466,830
3.1.8	Computer Technology	586,300	513,250	601,000
	Total Sub-programme	6,785,705	6,230,145	6,552,876
3.2	PROGRAMME DELIVERY			
3.2.1	Assistant Deputy Minister — Programme Delivery	154,430	112,915	104,430
3.2.2	Alberta Correspondence School	7,757,010	5,827,210	5,827,210
3.2.3	Alberta School for the Deaf	4,118,775	3,963,698	4,109,298
3.2.4	Grande Prairie Regional Office	1,031,315	966,238	966,238
3.2.5	Edmonton Regional Office	2,757,342	2,684,792	2,682,642
3.2.6	Calgary Regional Office	2,194,105	1,925,316	1,925,316
3.2.7	Lethbridge Regional Office	811,679	750,563	750,563
3.2.8	Red Deer Regional Office	831,266	767,788	765,588
3.2.9	Support Programmes	2,941,478	2,952,378	2,952,378
	Total Sub-programme	22,597,400	19,950,898	20,083,663
	TOTAL VOTE 3	29,383,105	26,181,043	26,636,539
	TOTAL DEPARTMENT	1,116,969,787	1,041,117,220	1,040,838,333

ENERGY AND NATURAL RESOURCES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	341,767	244,141	244,141
1.1.2	Associate Minister's Office	165,182	148,837	148,837
1.1.3	Deputy Ministers' Offices	760,493	742,657	742,657
1.1.4	Government Relations	—	—	—
1.1.5	Internal Audit	401,810	348,224	298,224
	Total Sub-service	1,669,252	1,483,859	1,433,859
1.2	FINANCIAL SERVICES			
1.2.1	Financial Accounting	3,942,398	3,644,470	3,454,470
1.2.3	General Services	4,462,596	4,721,368	4,721,368
1.2.6	Financial Management	105,147	101,146	101,146
1.2.7	Financial Planning and Control	727,112	720,612	720,612
	Total Sub-service	9,237,253	9,187,596	8,997,596
1.3	ADMINISTRATIVE SUPPORT SERVICES			
1.3.2	Personnel Services	2,235,642	1,984,567	1,984,567
1.3.4	Information Services	1,059,520	1,030,518	1,030,518
1.3.5	Public Affairs	135,776	324,812	324,812
1.3.8	Computer Services	4,752,525	1,393,722	1,393,722
	Total Sub-service	8,183,463	4,733,619	4,733,619
1.4	POLICY AND ADVISORY SERVICES			
1.4.1	Legal Services	162,288	140,494	140,494
1.4.2	Scientific/Engineering Services	1,943,504	2,046,577	2,046,577
1.4.3	Energy Resources Research Fund	130,459	18,730,597	77,362
1.4.4	Economic/Financial Services	1,051,334	941,027	941,027
1.4.5	Energy Conservation	1,687,463	1,428,477	1,428,477
1.4.6	Administrative Support	158,547	146,031	146,031
	Total Sub-service	5,133,595	23,433,203	4,779,968
	TOTAL VOTE 1	24,223,563	38,838,277	19,945,042

VOTE 2—RESOURCE EVALUATION AND PLANNING

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	PROGRAMME SUPPORT			
2.1.1	Administrative Support	378,334	355,028	355,028
2.1.2	Regional Services	231,772	249,881	249,881
	Total Sub-programme	610,106	604,909	604,909
2.2	RESOURCE EVALUATION			
2.2.1	Administrative Support	149,651	163,506	163,506
2.2.2	Mapping	8,118,043	7,740,067	7,740,067
2.2.3	Resource Inventory and Appraisal	2,147,575	2,476,598	2,476,598
2.2.4	Resource Data Bank	1,317,636	1,173,190	1,173,190
	Total Sub-programme	11,732,905	11,553,361	11,553,361
2.3	RESOURCE PLANNING			
2.3.1	Administrative Support	147,296	138,510	138,510
2.3.2	Regional Planning	264,406	251,406	251,406
2.3.3	Integrated Management Planning	266,333	262,420	262,420
2.3.4	Current Planning	220,913	208,291	208,291
2.3.5	Public Involvement	40,556	19,908	19,908
	Total Sub-programme	939,504	880,535	880,535
	TOTAL VOTE 2	13,282,515	13,038,805	13,038,805

VOTE 3—MINERALS MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.1	MINERAL DISPOSITIONS			
3.1.1	Administrative Support	2,915,403	2,612,588	2,612,588
3.1.3	Petroleum and Natural Gas Agreements	1,251,411	1,075,593	1,075,593
3.1.4	Mineral Agreements	1,289,417	1,211,167	1,211,167
3.1.5	Exploration Review	2,990,263	42,138,404	3,138,404
	Total Sub-programme	8,446,494	47,037,752	8,037,752
3.2	MINERAL REVENUE			
3.2.1	Administrative Support	316,265	160,574	160,574
3.2.2	Gas, Coal and Other Royalties	1,866,776	1,823,746	1,823,746
3.2.3	Freehold Mineral Tax	1,371,913	1,680,526	1,680,526
3.2.4	Audit	977,151	867,048	867,048
3.2.5	Petroleum Royalties	677,548	566,953	566,953
	Total Sub-programme	5,209,653	5,098,847	5,098,847
3.3	OIL AND GAS SERVICE INDUSTRY INCENTIVES			
3.3.1	Administrative Support	—	642,800	300,000
3.3.2	Oil Service Industry Incentives	—	41,666,667	125,000,000
3.3.3	Gas Service Industry Incentives	—	41,666,666	125,000,000
3.3.4	Injection Wells	—	13,888,889	—
3.3.5	Water Disposal Wells	—	13,888,889	—
3.3.6	Observation Wells	—	13,888,889	—
3.3.7	Development Drilling Incentives	—	125,000,000	—
	Total Sub-programme	—	250,642,800	250,300,000
3.4	FINANCIAL ASSISTANCE FOR ALSANDS PROJECT			
3.4.1	Grants to Businesses	—	2,082,750	4,000,000
	Total Sub-programme	—	2,082,750	4,000,000
	TOTAL VOTE 3	13,656,147	304,862,149	267,436,599

VOTE 4—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	PROGRAMME SUPPORT			
4.1.1	Forestry Administration	17,834,185	17,360,064	16,608,864
4.1.2	Budget and Purchasing	378,439	332,912	332,912
4.1.3	Buildings	4,449,987	5,164,517	5,164,517
4.1.4	Mechanical	4,413,858	4,463,755	3,963,755
4.1.5	Equipment Development	253,537	225,823	225,823
4.1.6	Warehousing	362,298	344,322	337,822
4.1.7	Poplar Creek	133,638	124,799	124,799
4.1.8	Forestry Social Development	968,911	863,439	863,439
4.1.9	Extension Services	334,737	375,017	375,017
	Total Sub-programme	29,129,590	29,254,648	27,996,948
4.2	FOREST LAND USE			
4.2.1	Administrative Support	315,931	262,713	262,713
4.2.3	Watershed Management	310,781	283,791	283,791
4.2.6	Operations	496,772	449,392	449,392
4.2.7	Technical Development	163,929	148,040	148,040
4.2.8	Forest Recreation	4,262,333	4,738,438	4,738,438
4.2.9	Integrated Resource Planning	485,104	481,086	481,086
4.2.30	Range Management	429,119	387,853	387,853
	Total Sub-programme	6,463,969	6,751,313	6,751,313
4.3	REFORESTATION AND RECLAMATION			
4.3.1	Administrative Support	194,714	180,753	180,753
4.3.2	Quota Reforestation	2,639,993	2,625,776	2,625,776
4.3.3	Reforestation	2,488,523	2,440,349	2,440,349
4.3.4	Genetics and Tree Improvement	272,192	270,649	270,649
4.3.5	Pine Ridge Forest Nursery	3,038,890	3,021,723	3,021,723
4.3.6	Reclamation	480,770	450,495	450,495
4.3.7	Afforestation	54,200	50,000	50,000
	Total Sub-programme	9,169,282	9,039,745	9,039,745
4.4	TIMBER MANAGEMENT			
4.4.1	Administrative Support	476,527	432,440	422,440
4.4.2	Forest Measurement	655,212	922,089	922,089

Continued..

VOTE 4—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.4.3	Management Planning	1,578,707	1,452,456	1,452,456
4.4.4	Statistics	587,638	696,147	696,147
4.4.5	Woods Operations	413,001	352,892	352,892
4.4.6	Forest Revenue	1,871,224	10,625,598	3,625,598
4.4.7	Silviculture	490,909	419,677	419,677
4.4.8	Forest Products Development	943,718	941,114	941,114
	Total Sub-programme	7,016,936	15,842,413	8,832,413
4.5	FOREST PROTECTION			
4.5.1	Administrative Support	250,953	233,652	192,652
4.5.2	Meteorology	394,712	393,840	363,840
4.5.3	Telecommunications	3,007,325	3,386,032	2,687,458
4.5.4	Fire Prevention	730,521	706,432	696,432
4.5.5	Fire Detection	2,331,137	3,024,507	2,361,757
4.5.6	Fire Presuppression	483,394	563,862	445,036
4.5.7	Fire Operations	7,428,935	71,449,148	6,891,653
4.5.8	Aircraft Operations	6,878,007	6,762,626	5,492,626
4.5.9	Fire Problem Analysis	125,191	111,012	111,012
4.5.10	Insect and Disease Control	1,722,836	2,101,807	2,101,807
	Total Sub-programme	23,353,011	88,732,918	21,344,273
4.6	FOREST RESEARCH			
4.6.1	Administrative Support	400,956	340,268	340,268
4.6.2	Forest Management Research	566,000	560,000	560,000
	Total Sub-programme	966,956	900,268	900,268
	TOTAL VOTE 4	76,099,744	150,521,305	74,864,960

VOTE 5—PUBLIC LANDS MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
5.1	PROGRAMME SUPPORT			
5.1.1	Administrative Support	1,325,974	1,645,998	1,645,998
5.1.2	Field Support Services	2,688,007	2,422,372	2,422,372
5.1.3	Documentation	858,760	785,841	785,841
	Total Sub-programme	4,872,741	4,854,211	4,854,211
5.2	LAND DISPOSITION			
5.2.1	Administrative Support	117,217	129,002	129,002
5.2.2	Grazing Dispositions	385,104	363,413	363,413
5.2.3	Farmland Dispositions	538,502	512,285	512,285
5.2.4	Special Dispositions	1,148,736	1,070,420	1,070,420
	Total Sub-programme	2,189,559	2,075,120	2,075,120
5.3	LAND MANAGEMENT			
5.3.1	Administrative Support	147,235	135,165	135,165
5.3.2	Grazing Land Management	425,816	374,657	374,657
5.3.3	Land Management and Reservation	955,598	871,342	871,342
5.3.4	Grazing Reserves	5,636,662	5,626,934	5,626,934
5.3.5	Range Improvement	4,806,195	4,585,162	4,585,162
	Total Sub-programme	11,971,506	11,593,260	11,593,260
	TOTAL VOTE 5	19,033,806	18,522,591	18,522,591

VOTE 6—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
6.1	PROGRAMME SUPPORT			
6.1.1	Administrative Support	1,693,917	1,534,784	1,534,784
6.1.2	Warehouse	256,858	230,146	230,146
6.1.3	Licensing and Data Services	743,729	799,467	799,467
6.1.4	Public Advisory Council	31,027	28,252	28,252
6.1.5	Resource Economics and Assessment	114,412	90,655	90,655
6.1.6	Research and Compensatory Grants	548,260	737,217	737,217
	Total Sub-programme	3,388,203	3,420,521	3,420,521
6.2	WILDLIFE SERVICES			
6.2.1	Administrative Support	113,216	111,086	111,086
6.2.2	Regional Wildlife Services	1,552,569	1,719,623	1,719,623
6.2.3	Biological Services	377,187	363,464	363,464
6.2.4	Wildlife Management	1,755,026	1,676,202	1,676,202
6.2.5	Wildlife Habitat Management	1,204,086	1,426,344	1,426,344
6.2.6	Wildlife Culture	998,883	1,009,341	1,009,341
	Total Sub-programme	6,000,967	6,306,060	6,306,060
6.3	FISHERIES SERVICES			
6.3.1	Administrative Support	162,387	162,735	162,735
6.3.2	Regional Fisheries Services	1,934,862	2,119,036	2,119,036
6.3.3	Biological Services	287,937	279,279	279,279
6.3.4	Sport Fishing Management	1,124,666	1,093,824	1,093,824
6.3.5	Commercial Fisheries Management	90,927	83,267	83,267
6.3.6	Fisheries Habitat Management	994,515	1,320,383	1,320,383
6.3.7	Fish Culture	1,110,149	1,012,604	1,012,604
	Total Sub-programme	5,705,443	6,071,128	6,071,128
6.4	FIELD SERVICES AND OPERATIONS			
6.4.1	Administrative Support	256,596	257,007	257,007
6.4.2	Standards and Procedures	402,012	363,105	363,105
6.4.3	Special Investigations	152,391	140,553	140,553
6.4.4	Regional Directors' Offices	395,015	314,262	314,262
6.4.5	Regional Services — Operations	5,393,314	5,443,879	5,443,879
6.4.6	Regional Services — Administrative	1,653,217	1,538,221	1,538,221
6.4.7	Mobile Communications	1,211,560	278,955	278,955
	Total Sub-programme	9,464,105	8,335,982	8,335,982

Continued..

VOTE 6—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
6.5	PUBLIC INFORMATION AND EXTENSION			
6.5.1	Administrative Support	90,239	37,512	37,512
6.5.2	Hunter Training	481,988	422,811	422,811
6.5.3	Conservation Education	248,901	248,317	248,317
6.5.4	Public Enquiries — Technical Services	105,306	99,191	99,191
	Total Sub-programme	926,434	807,831	807,831
6.6	HABITAT PROTECTION SERVICES			
6.6.1	Administrative Support	93,342	86,823	86,823
6.6.2	Regional Habitat Services	802,999	732,856	732,856
6.6.3	Integrated Planning	76,852	75,114	75,114
6.6.4	Protection Services	222,765	200,709	200,709
	Total Sub-programme	1,195,958	1,095,502	1,095,502
	TOTAL VOTE 6	26,681,110	26,037,024	26,037,024

VOTE 7—OIL SANDS EQUITY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
7.0.1	Alberta Oil Sands Equity	1,026,012	969,800	1,652,391
	TOTAL VOTE 7	1,026,012	969,800	1,652,391

VOTE 8—FOREIGN OWNERSHIP OF LAND ADMINISTRATION

SUMMARY BY ELEMENT

Reference No	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
8.0.1	Foreign Ownership of Land Administration	323,823	322,759	322,759
8.0.2	Land Agents Licensing	139,129	143,274	143,274
	TOTAL VOTE 8	462,952	466,033	466,033

ALBERTA BUREAU OF SURVEYING AND MAPPING

VOTE 9—SURVEYING AND MAPPING SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
9.0.1	Administrative Support	1,310,685	1,127,590	1,127,590
9.0.2	Mapping	2,487,914	2,339,088	2,339,088
9.0.3	Survey Control	2,101,408	1,944,082	1,944,082
9.0.4	Land Surveys	1,741,815	1,378,434	1,378,434
9.0.5	Planning and Coordination	1,930,757	1,216,902	1,216,902
9.0.6	Land Information Services	300,000	—	—
	TOTAL VOTE 9	9,872,579	8,006,096	8,006,096

VOTE 10—PETROLEUM INCENTIVES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
10.0.1	Director's Office	485,559	1,334,140	1,334,140
10.0.2	Information Services	512,114	553,530	553,530
10.0.3	Personnel	231,162	240,650	240,650
10.0.4	Planning and Control	3,091,988	3,146,980	3,146,980
10.0.5	Rebates Processing	1,503,779	2,100,555	2,100,555
10.0.6	Policy and Rulings	959,394	1,076,885	1,076,885
10.0.7	Audit	2,780,444	2,423,505	2,423,505
	TOTAL VOTE 10	9,564,440	10,876,245	10,876,245
	TOTAL DEPARTMENT	193,902,868	572,138,325	440,845,786

ALBERTA OIL SANDS TECHNOLOGY AND RESEARCH AUTHORITY

VOTE 11—OIL SANDS RESEARCH FUND MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
11.0.1	Alberta Oil Sands Technology and Research Authority....	3,478,000	3,128,660	2,908,000
	TOTAL VOTE 11.....	3,478,000	3,128,660	2,908,000

ALBERTA PETROLEUM MARKETING COMMISSION

VOTE 12—PETROLEUM MARKETING AND MARKET RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
12.0.1	Alberta Petroleum Marketing Commission.....	6,355,600	6,397,100	5,738,100
	TOTAL VOTE 12.....	6,355,600	6,397,100	5,738,100
	TOTAL	203,736,468	581,664,085	449,491,886

ENVIRONMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	174,536	171,957	166,723
1.0.2	Deputy Minister's Office	442,282	533,229	541,055
1.0.3	Finance and Office Services	2,037,748	1,808,794	1,758,896
1.0.4	Systems and Computing	1,851,948	1,300,984	1,793,903
1.0.5	Communications	368,851	368,746	360,176
1.0.6	Library	313,677	300,330	299,330
1.0.7	Personnel and Organization Development	515,024	475,216	452,145
	TOTAL VOTE 1	5,704,066	4,959,256	5,372,228

VOTE 2—POLLUTION PREVENTION AND CONTROL

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	PROGRAMME SUPPORT			
2.1.1	Assistant Deputy Minister's Office	108,904	104,997	104,791
2.1.2	Pollution Control	297,262	331,453	349,000
2.1.3	Standards and Approvals	233,734	216,162	203,512
	Total Sub-programme	639,900	652,612	657,303
2.2	AIR QUALITY MANAGEMENT			
2.2.1	Standards and Approvals	366,382	369,136	328,565
2.2.2	Pollution Control	2,219,542	2,344,749	2,162,515
	Total Sub-programme	2,585,924	2,713,885	2,491,080
2.3	WATER QUALITY MANAGEMENT			
2.3.1	Standards and Approvals	265,436	276,399	260,112
2.3.2	Pollution Control	1,934,110	1,902,375	1,859,860
	Total Sub-programme	2,199,546	2,178,774	2,119,972
2.4	MUNICIPAL WATER AND SEWERAGE MANAGEMENT			
2.4.1	Standards and Approvals	495,029	487,105	446,253
2.4.2	Pollution Control	1,842,550	1,841,856	1,823,460
	Total Sub-programme	2,337,579	2,328,961	2,269,713
2.5	EARTH CONTAMINATION PREVENTION			
2.5.1	Administrative Support	344,756	357,021	318,744
2.5.2	Geology	321,444	233,506	257,537
2.5.3	Soils	1,038,253	1,031,767	896,541
2.5.4	Technical	889,540	894,979	829,403
	Total Sub-programme	2,593,993	2,517,273	2,302,225

Continued..

VOTE 2—POLLUTION PREVENTION AND CONTROL

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.6	WASTE MANAGEMENT			
2.6.1	Pollution Control	2,992,600	2,748,150	3,295,141
2.6.2	Municipal Waste Management	2,950,000	2,950,000	2,950,000
2.6.3	Standards and Approvals	153,871	145,873	162,627
	Total Sub-programme	6,096,471	5,844,023	6,407,768
2.7	CHEMICAL AND PESTICIDE MANAGEMENT			
2.7.1	Administrative Support	152,700	113,172	146,570
2.7.2	Licensing	984,648	935,049	917,664
2.7.3	Biting Fly Control	1,038,468	1,118,012	1,051,383
	Total Sub-programme	2,175,816	2,166,233	2,115,617
	TOTAL VOTE 2	18,629,229	18,401,761	18,363,678

VOTE 3—LAND CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.1	PROGRAMME SUPPORT			
3.1.1	Assistant Deputy Minister's Office	100,796	125,876	125,876
	Total Sub-programme	100,796	125,876	125,876
3.2	LAND CONSERVATION AND RECLAMATION			
3.2.1	Administrative Support	156,013	126,232	134,740
3.2.2	Regulated Surface Operations	598,885	575,149	572,118
3.2.3	Reclamation	332,551	260,029	345,193
3.2.4	Land Conservation and Reclamation Council	1,366,527	1,286,265	1,154,418
3.2.5	Regional Land Use	273,426	287,206	302,182
3.2.6	Development and Reclamation Review	133,986	126,553	135,966
	Total Sub-programme	2,861,388	2,661,434	2,644,617
3.3	ENVIRONMENTAL ASSESSMENT			
3.3.1	E.I.A. Review	634,096	606,659	703,368
3.3.2	Remote Sensing	388,517	413,964	438,616
3.3.3	Community Affairs	539,178	497,309	566,502
	Total Sub-programme	1,561,791	1,517,932	1,708,486
	TOTAL VOTE 3	4,523,975	4,305,242	4,478,979

VOTE 4—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	PROGRAMME SUPPORT			
4.1.1	Assistant Deputy Minister's Office	103,256	104,687	99,143
	Total Sub-programme	103,256	104,687	99,143
4.2	SURFACE WATER DEVELOPMENT AND CONTROL			
4.2.1	Administrative Support	252,070	243,715	229,822
4.2.2	Construction	7,412,479	6,945,848	7,543,554
4.2.3	Design	1,991,836	1,981,724	1,896,255
4.2.4	Geotechnical	1,683,834	1,480,497	1,530,262
4.2.5	Dickson Dam	5,002,100	53,853,797	53,849,118
	Total Sub-programme	16,342,319	64,505,581	65,049,011
4.3	WATER RESOURCES ADMINISTRATION			
4.3.1	Director's Office	221,884	209,608	212,294
4.3.2	Administrative Support	323,056	341,354	297,495
4.3.3	Regional Services	2,016,949	1,943,106	1,967,300
4.3.4	Cost Sharing Programme for Water Management Projects	6,780,000	6,780,000	6,780,000
4.3.5	Water Rights Licensing	1,630,258	1,638,480	1,392,318
4.3.6	Dam Safety	531,721	464,997	464,201
	Total Sub-programme	11,503,868	11,377,545	11,113,608
4.4	OPERATION AND MAINTENANCE OF WATER RESOURCES SYSTEMS			
4.4.1	Office of the Director	407,741	272,849	270,186
4.4.2	Site Development	378,500	378,226	378,500
4.4.3	Irrigation Headworks	2,253,356	2,090,431	2,078,180
4.4.4	Project Rehabilitation	637,876	590,375	591,000
4.4.5	Equipment and Materials	1,121,264	1,277,260	1,089,442
4.4.6	Project Management	2,928,980	3,012,312	2,511,673
	Total Sub-programme	7,727,717	7,621,453	6,918,981
4.5	DATA COLLECTION AND INVENTORY			
4.5.1	Administrative Support	205,369	227,257	204,938
4.5.2	Hydrology	943,967	891,337	874,800
4.5.3	Surveys	4,299,949	4,467,437	4,144,887
4.5.4	River Engineering	586,379	606,332	524,551
4.5.5	Flow Forecasting	556,176	513,068	518,635
	Total Sub-programme	6,591,840	6,705,431	6,267,811

Continued...

VOTE 4—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.6	WATER RESOURCES PLANNING AND COORDINATION			
4.6.1	Administrative Support	572,272	623,038	639,389
4.6.2	Northern River Basins	1,842,707	1,503,782	1,829,903
4.6.3	Southern River Basins	2,063,641	2,006,893	2,773,177
4.6.4	Planning Services	1,261,723	1,250,789	1,217,294
	Total Sub-programme	5,740,343	5,384,502	6,459,763
4.7	GROUNDWATER DEVELOPMENT			
4.7.1	Administrative Support	62,541	59,932	58,374
4.7.2	Exploration and Development	1,635,425	1,219,339	1,207,574
4.7.3	Metis Water Supply	42,410	169,253	179,505
	Total Sub-programme	1,740,376	1,448,524	1,445,453
	TOTAL VOTE 4	49,749,719	97,147,723	97,353,770

VOTE 5—ENVIRONMENTAL RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
5.1	ENVIRONMENTAL RESEARCH COORDINATION			
5.1.1	Research Secretariat	1,665,295	1,666,968	1,623,619
	Total Sub-programme	1,665,295	1,666,968	1,623,619
5.2	ALBERTA OIL SANDS ENVIRONMENTAL RESEARCH			
5.2.1	Administrative Support	417,104	419,191	391,745
5.2.2	A.O.S.E.R.P. Projects	1,544,475	1,555,383	1,519,574
	Total Sub-programme	1,961,579	1,974,574	1,911,319
	TOTAL VOTE 5	3,626,874	3,641,542	3,534,938

VOTE 6—LAND ASSEMBLY (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
6.1	ADMINISTRATIVE SUPPORT			
6.1.1	Land Acquisition	1,552,882	1,185,064	1,355,071
6.1.2	Restricted Development Areas — Transportation and Utility Corridors	992,567	811,732	965,342
	Total Sub-service	2,545,449	1,996,796	2,320,413
6.2	ENVIRONMENT			
6.2.1	Municipal Waste Management	1,184,000	1,618,000	1,618,000
6.2.2	Environmental Research	—	400,000	400,000
6.2.3	Reclamation	—	25,000	25,000
6.2.4	Restricted Development Areas	—	—	—
6.2.5	Water Management	1,775,000	1,000,000	1,000,000
6.2.6	Transportation and Utility Corridors	—	750,000	750,000
6.2.7	Industrial Sites	—	500,000	500,000
	Total Sub-service	2,959,000	4,293,000	4,293,000
6.3	MUNICIPAL AFFAIRS			
6.3.1	Tax Recovery Lands	250,000	250,000	250,000
	Total Sub-service	250,000	250,000	250,000
6.4	CULTURE			
6.4.1	Historical Sites	50,000	1,287,400	1,287,400
	Total Sub-service	50,000	1,287,400	1,287,400
6.5	RECREATION AND PARKS			
6.5.1	Acquisition for New Provincial Parks or New Recreation Areas	—	250,000	250,000
6.5.2	Acquisition for Existing Provincial Parks or Recreation Areas	300,000	2,850,000	2,850,000
6.5.3	Acquisition for Special Purposes	—	1,500,000	1,500,000
	Total Sub-service	300,000	4,600,000	4,600,000
6.6	ENERGY AND NATURAL RESOURCES			
6.6.1	Grazing Reserves	1,200,000	1,200,000	1,200,000
6.6.2	Natural Areas	—	—	—
6.6.3	Tax Recovery	250,000	250,000	250,000
6.6.4	Sell Back Agreements	—	100,000	100,000
6.6.5	Integrated Management Areas	—	300,000	300,000
6.6.6	Wildlife Habitat	500,000	—	—
6.6.7	Fish Habitat	400,000	—	—
6.6.8	Access To Fish and Wildlife Resources	203,000	1,100,000	1,100,000
6.6.9	Problem Wildlife	—	—	—
6.6.10	Abandoned Railway Branch Lines	311,000	311,000	311,000
	Total Sub-service	2,864,000	3,261,000	3,261,000
6.7	UTILITIES AND TELECOMMUNICATIONS			
6.7.1	Regional Water and Sewer Systems Programme	300,000	300,000	300,000
	Total Sub-service	300,000	300,000	300,000
	TOTAL VOTE 6	9,268,449	15,988,196	16,311,813
	TOTAL DEPARTMENT	91,502,312	144,443,720	145,415,406

ALBERTA ENVIRONMENTAL CENTRE

VOTE 7—INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
7.1	PROGRAMME SUPPORT			
7.1.1	Director's Office	175,963	199,214	211,715
7.1.2	Administration	216,774	169,806	210,778
7.1.3	Accounting	312,855	353,415	312,349
7.1.4	Personnel	122,799	89,299	111,729
7.1.5	Information Services	361,642	436,340	336,452
7.1.6	Site and Field Management	645,557	693,670	686,508
7.1.7	Technical Support	572,657	279,428	559,081
	Total Sub-programme	2,408,247	2,221,172	2,428,612
7.2	PLANT SCIENCES			
7.2.1	Support Services	202,144	217,042	208,906
7.2.2	Plant Pathology	194,889	143,511	114,241
7.2.3	Entomology	295,167	306,363	265,684
7.2.4	Weeds Science	352,025	287,093	319,787
7.2.5	Greenhouses and Growth Rooms	399,047	592,719	563,610
7.2.6	Reclamation and Revegetation	173,312	75,625	159,005
	Total Sub-programme	1,616,584	1,622,353	1,631,233
7.3	CHEMISTRY			
7.3.1	Support Services	261,137	192,806	233,905
7.3.2	Air Analysis and Research	401,553	492,645	465,457
7.3.3	Water Analysis and Research	869,557	804,229	753,843
7.3.4	Research Services and Methods Development	660,792	517,592	542,260
7.3.5	Microbiology	319,880	250,927	301,311
7.3.6	Quality Control and Laboratory Data Management	225,879	48,890	194,005
7.3.7	Technical Support Services	152,560	156,086	320,584
	Total Sub-programme	2,891,358	2,463,175	2,811,365
7.4	ANIMAL SCIENCES			
7.4.1	Support Services	392,132	280,726	603,236
7.4.2	Aquatic Biology	529,844	610,504	482,803
7.4.3	Wildlife Biology	627,211	627,952	495,931
7.4.4	Toxicology	524,304	554,664	552,461
7.4.5	Pathology	310,623	340,958	238,439
7.4.6	Clinical Investigation	240,684	126,382	140,790
	Total Sub-programme	2,624,798	2,541,186	2,513,660
7.5	ENVIRONMENTAL TECHNOLOGY			
7.5.1	Support Services	255,630	160,990	247,724
7.5.2	Pilot Plant Operation and Field Services	849,488	951,687	803,509
7.5.3	Process Evaluation	653,537	589,742	693,104
	Total Sub-programme	1,758,655	1,702,419	1,744,337
	TOTAL VOTE 7	11,299,642	10,550,305	11,129,207

ENVIRONMENT COUNCIL OF ALBERTA

VOTE 8—OVERVIEW AND COORDINATION OF ENVIRONMENT CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
8.0.1	Environment Council of Alberta	1,367,839	1,500,761	1,500,761
	TOTAL VOTE 8.....	1,367,839	1,500,761	1,500,761
	TOTAL	104,169,793	156,494,786	158,045,374

EXECUTIVE COUNCIL

VOTE 1—EXECUTIVE COUNCIL ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Office of the Premier	528,068	601,047	499,278
1.0.2	General Administrative Support	1,636,282	1,276,900	1,571,557
1.0.3	Office of the Lieutenant Governor	95,580	100,920	90,228
1.0.4	Project Management	653,930	392,214	756,720
1.0.5	Protocol	537,987	485,314	423,804
	TOTAL VOTE 1	3,451,847	2,856,395	3,341,587

WORKERS' HEALTH, SAFETY AND COMPENSATION

VOTE 2—OCCUPATIONAL HEALTH AND SAFETY

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	PROGRAMME SUPPORT			
2.1.1	Minister's Office	166,575	163,401	158,851
2.1.2	Administration	883,962	894,958	821,908
	Total Sub-programme	1,050,537	1,058,359	980,759
2.2	WORKSITE SERVICES			
2.2.1	Administrative Support	159,655	157,909	207,909
2.2.2	Inspection	3,100,556	2,958,631	2,788,681
2.2.3	Mines Inspection	813,856	666,278	666,278
2.2.4	Operational Support	534,349	496,619	452,619
	Total Sub-programme	4,608,416	4,279,437	4,115,487
2.3	OCCUPATIONAL HEALTH SERVICES			
2.3.1	Administrative Support	155,312	132,188	131,488
2.3.2	Medical Services	794,693	767,501	757,501
2.3.3	Laboratory Services	414,466	408,630	410,630
2.3.4	Occupational Hygiene	1,578,352	1,549,661	1,521,011
2.3.5	Radiation Health	502,594	512,819	464,719
	Total Sub-programme	3,445,417	3,370,799	3,285,349
2.4	RESEARCH AND EDUCATION SERVICES			
2.4.1	Special Programmes and Administration	599,836	621,352	643,652
2.4.2	Research	888,530	825,247	839,947
2.4.3	Education and Programme Development	1,177,849	1,113,632	1,137,632
	Total Sub-programme	2,666,215	2,560,231	2,621,231
	TOTAL VOTE 2	11,770,585	11,268,826	11,002,826

WORKERS' HEALTH, SAFETY AND COMPENSATION

VOTE 3—WORKERS' COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
3.0.1	Workers' Compensation Board Pensions	16,698,400	16,698,400	16,698,400
	TOTAL VOTE 3	16,698,400	16,698,400	16,698,400

NATIVE AFFAIRS

VOTE 4—SUPPORT TO NATIVE ORGANIZATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
4.0.1	Minister's Office	177,775	156,917	156,917
4.0.2	Administrative Support	1,293,798	1,117,273	1,249,273
4.0.3	Grants to Native Organizations	2,920,911	2,704,420	2,781,820
	TOTAL VOTE 4	4,392,484	3,978,610	4,188,010

PERSONNEL ADMINISTRATION OFFICE

VOTE 5—PERSONNEL ADMINISTRATION (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
5.0.1	Minister's Office	156,963	147,843	148,314
5.0.2	Departmental Services	2,455,288	2,400,418	2,383,145
5.0.3	Employee Relations	9,915,626	8,470,861	8,383,917
5.0.4	Management Services	1,042,184	965,561	965,120
5.0.5	Organization Development	947,078	909,217	900,183
5.0.6	Regional Services	421,861	389,073	388,649
5.0.7	Recruitment/Career Advertising	2,511,500	2,110,000	2,732,000
5.0.8	Administrative Support	2,011,646	1,931,516	1,773,161
	TOTAL VOTE 5	19,462,146	17,324,489	17,674,489

ALBERTA RESEARCH COUNCIL

VOTE 6—NATURAL SCIENCES AND ENGINEERING RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
6.0.1	Alberta Research Council	19,950,000	19,148,000	19,148,000
	TOTAL VOTE 6	19,950,000	19,148,000	19,148,000

ENERGY RESOURCES CONSERVATION BOARD

VOTE 7—ENERGY RESOURCES CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
7.0.1	Energy Resources Conservation Board	22,160,000	21,005,000	20,755,000
	TOTAL VOTE 7.....	22,160,000	21,005,000	20,755,000

ALBERTA WOMEN'S BUREAU

VOTE 8 — WOMEN'S INFORMATION

SUMMARY BY ELEMENT

Reference No	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
8.0.1	Women's Bureau	195,800	165,000	195,800
	TOTAL VOTE 8	195,800	165,000	195,800

ALBERTA EDUCATIONAL COMMUNICATIONS CORPORATION (ACCESS)

VOTE 9—MULTI-MEDIA EDUCATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
9.1	PROGRAMME SUPPORT			
9.1.1	Programme Support	3,804,800	3,491,200	2,967,190
	Total Sub-programme	3,804,800	3,491,200	2,967,190
9.2	DEVELOPMENT AND PRODUCTION			
9.2.1	Development and Production	6,549,000	6,368,800	5,758,050
	Total Sub-programme	6,549,000	6,368,800	5,758,050
9.3	MEDIA UTILIZATION			
9.3.1	Media Utilization	5,779,200	5,617,100	6,107,760
	Total Sub-programme	5,779,200	5,617,100	6,107,760
	TOTAL VOTE 9	16,133,000	15,477,100	14,833,000

ALBERTA DISASTER SERVICES

VOTE 10—DISASTER PREPAREDNESS AND EMERGENCY RESPONSE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
10.1	PROGRAMME SUPPORT			
10.1.1	Administration	581,400	590,550	551,600
10.1.2	Public Information	186,000	170,600	169,000
10.1.3	Finance	148,950	142,900	129,900
	Total Sub-programme	916,350	904,050	850,500
10.2	DISASTER PREPAREDNESS			
10.2.1	Plans and Operations	418,000	479,300	399,550
10.2.2	Training	281,750	241,650	262,400
10.2.3	Municipal Services	875,250	849,300	833,700
	Total Sub-programme	1,575,000	1,570,250	1,495,650
10.3	EMERGENCY RESPONSE			
10.3.1	Response and Assistance	80,500	3,500,900	77,100
	Total Sub-programme	80,500	3,500,900	77,100
10.4	DANGEROUS GOODS CONTROL			
10.4.1	Education and Inspections	838,100	330,800	766,950
	Total Sub-programme	838,100	330,800	766,950
	TOTAL VOTE 10	3,409,950	6,306,000	3,190,200

PUBLIC SERVICE EMPLOYEE RELATIONS BOARD

VOTE 11—PUBLIC SERVICE EMPLOYEE RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
11.0.1	Public Service Employee Relations.....	334,676	687,370	333,646
	TOTAL VOTE 11.....	334,676	687,370	333,646

NATIVE AFFAIRS

VOTE 12—FINANCING OF NATIVE VENTURE CAPITAL CORPORATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
12.0.1	Native Venture Capital Corporation	—	2,000,000	—
	TOTAL VOTE 12.....	—	2,000,000*	—

* $2,000,000 was approved via Special Warrant in 1982-83 for this programme.

PUBLIC AFFAIRS BUREAU

VOTE 13—PUBLIC AFFAIRS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
13.0.1	Minister's Office	164,621	49,000	—
13.0.2	Administrative Support	1,087,833	2,202,172	1,357,636
13.0.3	Public Communications	2,595,954	2,503,685	2,388,670
13.0.4	Telephone Enquiry Service (R.I.T.E. System)	1,621,428	1,645,815	1,488,815
13.0.5	Promotions and Hospitality Grants	331,340	350,400	340,400
13.0.6	Advertising	196,775	229,978	193,400
13.0.7	Guide Services	224,493	306,785	214,785
13.0.8	Print Graphic Services	364,839	385,814	644,814
13.0.9	Publication Services	1,239,221	1,382,076	876,680
13.0.10	Creative Services	291,884	310,766	290,766
13.0.11	Display Services	337,334	386,004	324,004
13.0.12	Audio Visual Services	707,929	736,380	682,380
	TOTAL VOTE 13	9,163,651	10,488,875	8,802,350

WATER RESOURCES COMMISSION

VOTE 14—WATER RESOURCES ADVISORY (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
14.0.1	Water Resources Commission.....	254,800	60,000	—
	TOTAL VOTE 14.....	254,800	60,000	—

VOTE 15—DESIGNATION, REGULATION AND LICENSURE OF PROFESSIONS AND OCCUPATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
15.0.1	Health Occupations Act Administration	338,600	247,290	247,290
15.0.2	Para-medical Registrar	207,400	202,760	202,760
	TOTAL VOTE 15	546,000	450,050	450,050
	TOTAL DEPARTMENT .	127,923,339	127,914,115	120,613,358

FEDERAL AND INTERGOVERNMENTAL AFFAIRS

VOTE 1 – INTERGOVERNMENTAL COORDINATION AND RESEARCH (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	225,871	165,400	165,400
1.0.2	Administrative Support	612,827	536,557	536,557
1.0.3	Intergovernmental Affairs	1,814,205	1,787,249	1,787,249
1.0.4	Alberta Offices	2,434,002	2,229,912	2,229,912
1.0.5	Conferences and Missions	348,000	341,000	341,000
1.0.6	Alaska Highway Gas Pipeline	6,300	327,189	428,077
	TOTAL VOTE 1	5,441,205	5,387,307	5,488,195
	TOTAL DEPARTMENT	5,441,205	5,387,307	5,488,195

HOSPITALS AND MEDICAL CARE

VOTE 1 – DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
1.0.1	Minister's Office	262,856	255,071	251,071
1.0.2	Deputy Minister's Office	676,037	757,953	744,953
1.0.3	Professional Services	507,203	400,429	395,429
1.0.4	Personnel Services	602,868	631,389	586,389
1.0.5	Hospital Services	4,125,659	4,092,903	3,762,903
1.0.6	Health Care Insurance Plan Administration	19,755,072	18,376,349	16,843,349
1.0.7	Finance and Administrative Services	7,562,665	7,480,739	7,080,739
1.0.8	Policy Development	1,382,930	2,163,125	1,893,125
	TOTAL VOTE 1	34,875,290	34,157,958	31,557,958

VOTE 2—HEALTH CARE INSURANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
2.0.1	Basic Health Services — Budgetary Requirement	261,667,000	251,370,000	225,443,000
2.0.2	Blue Cross Non-Group Benefits — Budgetary Requirement	53,676,000	45,028,000	42,690,000
2.0.3	Extended Health Benefits	22,696,000	21,259,000	23,687,000
2.0.4	Out of Province Hospital Costs	15,211,000	13,811,000	14,240,000
	TOTAL VOTE 2	353,250,000	331,468,000	306,060,000

VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.1	PROGRAMME SUPPORT			
3.1.1	Bad Debts	1,300,000	1,665,000	1,665,000
3.1.2	Equity Interest	580,500	516,700	516,700
3.1.3	Major Equipment	31,920,871	30,069,321	30,069,321
3.1.4	Extraordinary Hospital Maintenance	3,704,439	3,462,439	3,462,439
3.1.5	Systems Development	4,724,859	3,823,379	3,823,379
3.1.6	Research Grants	111,000	111,000	111,000
3.1.7	Human Tissue and Blood Service	10,605,500	9,634,800	9,634,800
3.1.8	Medical Education Service Component	27,129,000	24,477,396	24,477,396
3.1.9	Air Ambulance	2,104,000	1,554,000	1,554,000
3.1.10	Specific Programmes	47,393,633	42,102,297	42,570,998
3.1.11	Other Programme Support	6,000,000	6,000,000	6,000,000
	Total Sub-programme	135,573,802	123,416,332	123,885,033
3.2	MAJOR MEDICAL REFERRAL AND RESEARCH CENTRES*			
3.2.1	Edmonton, University of Alberta	133,355,504	113,275,832	97,922,252
3.2.2	Calgary, Foothills	82,000,871	76,802,331	70,267,544
	Total Sub-programme	215,356,375	190,078,163	168,189,796
3.3	MAJOR URBAN MEDICAL AND REFERRAL CENTRES*			
3.3.1	Calgary, General	85,902,089	78,796,000	73,822,992
3.3.2	Calgary, District #93	67,581,344	63,364,775	56,094,260
3.3.3	Edmonton, General	41,389,998	38,317,277	34,901,003
3.3.4	Edmonton, Misericordia	41,148,186	37,826,787	35,226,797
3.3.5	Edmonton, Royal Alexandra	84,185,343	76,941,472	71,967,518
3.3.6	Edmonton, District #106	1,163,340	1,106,664	3,865,664
3.3.7	Calgary, Colonel Belcher	13,584,180	11,240,000	10,519,679
3.3.8	Edmonton, Charles Camsell	29,635,955	26,337,485	24,359,640
	Total Sub-programme	364,590,435	333,930,460	310,757,553
3.4	OTHER REFERRAL CENTRES*			
3.4.1	Fort McMurray, General	16,915,548	16,878,250	13,329,662
3.4.2	Grande Prairie, Municipal	14,834,658	12,684,054	9,826,387
3.4.3	Lethbridge, Regional	14,013,020	13,300,389	11,225,170
3.4.4	Lethbridge, St. Michael's	13,069,389	11,447,836	10,346,779
3.4.5	Lethbridge, Regional Lab	3,707,627	3,370,191	3,342,126
3.4.6	Medicine Hat and District (General)	16,012,203	13,171,661	12,189,053
3.4.7	Red Deer, General	33,633,633	34,304,217	26,785,960
3.4.8	Red Deer, Regional Lab	3,904,895	3,652,849	3,519,520
	Total Sub-programme	116,090,973	108,809,447	90,564,657

Continued..

VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.5	SPECIALIZED HEALTH CARE*			
3.5.1	Calgary, Alberta Children's	36,496,664	32,579,012	24,549,165
3.5.2	Calgary, Salvation Army	8,746,331	7,690,616	6,694,192
3.5.3	Alberta Cancer Board	30,309,067	28,115,912	25,856,938
3.5.4	Edmonton, Glenrose Provincial	23,318,865	22,334,712	20,145,926
3.5.5	Alberta Hospital — Edmonton	38,771,004	34,208,641	34,208,641
3.5.6	Alberta Hospital — Ponoka	22,493,320	19,892,781	19,892,781
	Total Sub-programme	160,095,251	144,821,674	131,347,643
3.6	COMMUNITY-BASED HOSPITAL CARE*			
3.6.1	Camrose, St. Mary's	5,734,987	5,504,230	4,400,280
3.6.2	St. Albert, Sturgeon	7,513,093	7,473,784	5,956,762
3.6.3	Wetaskiwin, General	7,466,086	7,514,325	6,457,945
3.6.4	Rural Community-Based Facilities	185,461,975	176,932,058	150,639,200
	Total Sub-programme	206,176,141	197,424,397	167,454,187
	TOTAL VOTE 3	1,197,882,977	1,098,480,473	992,198,869

* The 1983-84 Estimates for Elements in these sub-programmes are preliminary and may vary from the final allocation.

VOTE 4—FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	PROGRAMME SUPPORT			
4.1.1	Bad Debts	15,000	15,600	15,600
4.1.2	Equity Interest	98,230	89,500	89,500
4.1.3	Major Equipment	753,999	753,999	753,999
4.1.4	Extraordinary Hospital Maintenance	1,050,697	1,018,980	1,018,980
4.1.5	Specific Programmes	664,400	1,005,745	1,005,745
4.1.6	Other Programme Support	500,000	500,000	500,000
	Total Sub-programme	3,082,326	3,383,824	3,383,824
4.2	LONG-TERM CHRONIC CARE*			
4.2.1	Calgary, Bethany Auxiliary	12,660,691	11,216,000	10,430,918
4.2.2	Calgary, A.H., & N.H. #7	14,312,008	12,552,448	10,897,931
4.2.3	Edmonton, A.H., & N.H. #24	17,009,065	15,738,296	14,321,572
4.2.4	Edmonton, Good Samaritan	5,340,813	5,051,112	4,581,267
4.2.5	Edmonton, St. Joseph's	5,229,046	4,794,350	4,423,819
4.2.6	Lethbridge, Rehabilitation Centre	3,382,623	2,976,581	2,712,460
4.2.7	Medicine Hat and District (Auxiliary)	3,565,356	3,152,000	2,859,290
4.2.8	Red Deer, Dr. R. Parsons Auxiliary	3,093,992	2,868,000	2,704,577
4.2.9	Calgary, Fanning Centre	9,016,862	8,212,585	7,085,654
4.2.10	Edmonton, Dickinsfield	7,006,529	6,601,673	5,939,101
4.2.11	Edmonton, Youville Memorial	14,682,859	10,271,000	12,983,334
4.2.12	Edmonton, Veterans' Home	3,518,907	3,426,879	2,947,159
4.2.13	Calgary Foothills Auxiliary	7,262,203	6,064,000	5,720,260
4.2.14	Calgary Colonel Belcher Auxiliary	5,112,440	4,767,000	4,521,660
4.2.15	Rural Long-Term Chronic Care Facilities	31,476,576	27,027,102	24,754,287
	Total Sub-programme	142,669,976	124,719,025	116,883,289
4.3	SPECIALIZED LONG-TERM CHRONIC CARE			
4.3.1	Rural Specialized Facilities	2,353,406	2,487,195	1,357,195
	Total Sub-programme	2,353,406	2,487,195	1,357,195
	TOTAL VOTE 4	148,105,708	130,590,044	121,624,308

* The 1983-84 Estimates for Elements in this sub-programme are preliminary and may vary from the final allocation.

VOTE 5—FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
5.1	PRIVATE NURSING HOMES			
5.1.1	Private Nursing Homes	45,127,560	40,123,000	38,973,606
	Total Sub-programme	45,127,560	40,123,000	38,973,606
5.2	DISTRICT NURSING HOMES			
5.2.1	District Nursing Homes	31,795,019	32,017,536	27,213,892
5.2.2	Other Grants — Equipment	50,000	50,000	50,000
5.2.3	Other Programme Support	150,000	150,000	150,000
	Total Sub-programme	31,995,019	32,217,536	27,413,892
5.3	VOLUNTARY NURSING HOMES			
5.3.1	Voluntary Nursing Homes	22,232,213	15,795,527	15,544,301
	Total Sub-programme	22,232,213	15,795,527	15,544,301
	TOTAL VOTE 5	99,354,792	88,136,063	81,931,799

VOTE 6—FINANCIAL ASSISTANCE FOR CAPITAL CONSTRUCTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
6.1	PROGRAMME SUPPORT — CAPITAL CONSTRUCTION			
6.1.1	Capital Projects Cost Control	520,000	557,892	557,892
6.1.2	Community Service Studies	200,000	373,737	373,737
6.1.3	Engineering Studies	100,000	333,000	333,000
6.1.4	Pre-Opening and Commissioning Costs	5,348,364	3,732,042	3,732,042
6.1.5	Minor Construction	11,340,646	13,341,506	13,341,506
6.1.6	Debenture Debt Retirement	—	—	—
6.1.7	Planning Fees	68,858	643,250	643,250
	Total Sub-programme	17,577,868	18,981,427	18,981,427
6.2	MAJOR MEDICAL REFERRAL AND RESEARCH CENTRES — CAPITAL CONSTRUCTION			
6.2.1	Edmonton, University of Alberta	—	44,000	—
6.2.2	Calgary, Foothills	—	723,000	—
	Total Sub-programme	—	767,000	—
6.3	MAJOR URBAN MEDICAL AND REFERRAL CENTRES — CAPITAL CONSTRUCTION			
6.3.1	Calgary, General	3,460,000	18,663,000	15,586,500
6.3.2	Calgary, District #93	39,401,000	22,528,000	19,908,000
6.3.3	Edmonton, General	4,100,000	371,000	5,313,500
6.3.4	Edmonton, Misericordia	2,717,000	11,381,000	6,185,000
6.3.5	Edmonton, Royal Alexandra	1,800,000	—	—
6.3.6	Edmonton, Millwoods	7,440,000	4,925,000	8,290,000
6.3.7	Edmonton, North	500,000	1,664,000	2,717,000
6.3.8	Calgary, North	500,000	4,175,000	7,317,000
6.3.9	Calgary, South	500,000	584,000	2,717,000
6.3.10	Calgary, Colonel Belcher	1,188,000	3,393,000	3,807,000
6.3.11	Edmonton, Charles Camsell	—	—	11,500
	Total Sub-programme	61,606,000	67,684,000	71,852,500
6.4	OTHER REFERRAL CENTRES — CAPITAL CONSTRUCTION			
6.4.1	Fort McMurray, General	—	—	—
6.4.2	Grande Prairie, Municipal	33,794,000	25,777,000	40,000,000
6.4.3	Lethbridge, Municipal	20,946,000	1,704,000	2,752,700
6.4.4	Lethbridge, St. Michael's	—	—	704,500
6.4.5	Lethbridge, Regional Lab	—	—	—
6.4.6	Medicine Hat, General	32,758,000	7,116,000	9,934,500
6.4.7	Red Deer, General	200,000	663,000	—
6.4.8	Red Deer, Regional Lab	—	—	—
	Total Sub-programme	87,698,000	35,260,000	53,391,700

Continued..

VOTE 6—FINANCIAL ASSISTANCE FOR CAPITAL CONSTRUCTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
6.5	SPECIALIZED HEALTH CARE — CAPITAL CONSTRUCTION			
6.5.1	Calgary, Alberta Children's	—	—	—
6.5.2	Calgary, Salvation Army	1,538,000	230,000	1,235,000
6.5.3	Alberta Cancer Board	600,000	—	—
6.5.4	Edmonton, Glenrose Provincial	1,090,000	175,000	5,514,930
6.5.5	Alberta Hospital — Edmonton	142,000	427,000	427,000
6.5.6	Alberta Hospital — Ponoka	2,195,000	1,825,000	1,825,000
	Total Sub-programme	5,565,000	2,657,000	9,001,930
6.6	COMMUNITY-BASED HOSPITAL CARE — CAPITAL CONSTRUCTION			
6.6.1	Camrose, St. Mary's	126,000	59,000	—
6.6.2	St. Albert, Sturgeon	581,000	38,000	656,250
6.6.3	Wetaskiwin, General	383,000	162,000	268,500
6.6.4	Rural Community Based Facilities	174,872,000	102,920,000	122,739,350
	Total Sub-programme	175,962,000	103,179,000	123,664,100
6.7	LONG-TERM CHRONIC CARE — CAPITAL CONSTRUCTION			
6.7.1	Calgary, Bethany Auxiliary	—	—	—
6.7.2	Calgary, A.H. & N.H. #7	1,620,000	798,000	1,757,500
6.7.3	Edmonton, A.H. & N.H. #24	—	—	—
6.7.4	Edmonton, Good Samaritan	1,489,000	53,000	294,500
6.7.5	Edmonton, St. Joseph's	—	—	690,000
6.7.6	Lethbridge, Rehabilitation Centre	—	—	—
6.7.7	Medicine Hat & District (Auxiliary)	—	—	—
6.7.8	Red Deer, Dr. R. Parsons	—	—	—
6.7.9	Calgary, Fanning Centre	—	—	—
6.7.10	Edmonton, Dickinsfield	1,733,000	—	—
6.7.11	Rural Long-Term Chronic Care Facilities	9,558,000	6,460,000	5,538,300
	Total Sub-programme	14,400,000	7,311,000	8,280,300
6.8	SUPERVISED PERSONAL CARE — CAPITAL CONSTRUCTION			
6.8.1	District Nursing Homes	3,769,000	423,000	6,408,550
	Total Sub-programme	3,769,000	423,000	6,408,550
	TOTAL VOTE 6	366,577,868	236,262,427	291,580,507
	TOTAL DEPARTMENT	2,200,046,635	1,919,094,965	1,824,953,441

HOUSING

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	206,829	230,570	205,570
1.0.2	Deputy Minister of Housing	134,200	146,200	126,200
1.0.3	Administrative Support	839,511	496,300	471,300
1.0.4	Personnel Administration	107,360	122,900	97,900
	TOTAL VOTE 1	1,287,900	995,970	900,970

VOTE 2—POLICY DEVELOPMENT AND FINANCIAL ASSISTANCE FOR HOUSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	POLICY AND PROGRAMME DEVELOPMENT			
2.1.1	Market and Economic Analysis Branch	499,311	474,200	474,200
2.1.2	Policy and Programme Branch	411,868	381,600	381,600
2.1.3	Planning and Research Branch	595,457	577,100	577,100
2.1.4	Administrative Support	202,168	198,700	198,700
	Total Sub-service	1,708,804	1,631,600	1,631,600
2.2	HOUSING ASSISTANCE			
2.2.1	Home Improvement Branch	815,650	685,400	685,400
2.2.2	Rural Home Assistance Branch	748,695	491,500	491,500
2.2.3	Co-op Housing Branch	1,666,378	1,474,000	1,474,000
2.2.4	Municipal Housing Branch	194,686	513,800	513,800
2.2.5	Rental Investment Programme	385,597	316,200	316,200
2.2.6	Administrative Support	198,400	269,100	269,100
	Total Sub-service	4,009,406	3,750,000	3,750,000
2.3	FINANCIAL ASSISTANCE FOR HOUSING			
2.3.1	S.C.H.I.P. Grants	115,000	350,000	350,000
2.3.2	Pioneer Housing Grants	9,700,000	13,900,000	14,000,000
2.3.3	Seniors Home Improvement Grants	31,000,000	100,000	—
2.3.4	Handicapped Housing Grants	150,000	200,000	200,000
2.3.5	Emergency Repairs	210,000	150,000	150,000
2.3.6	Log Housing Grants	1,718,000	1,338,000	1,338,000
2.3.7	Metis Settlement Housing	1,145,000	1,076,500	1,076,500
2.3.8	Water and Sewer Improvement Grants	500,000	250,000	250,000
2.3.9	Housing Registries	276,000	244,000	244,000
2.3.10	Innovative Housing	500,000	400,000	400,000
2.3.11	Senior Citizen Unique Home	850,000	600,000	600,000
2.3.12	Alberta Municipal Housing Incentive Programme	10,000,000	15,000,000	15,000,000
2.3.13	Home Conversion Programme	200,000	200,000	200,000
2.3.14	Rental Investment	10,000,000	7,500,000	7,500,000
2.3.15	Rural and Native Housing	865,000	527,000	300,000
2.3.16	Neighbourhood Improvement Programme Grants	—	500,000	500,000
2.3.17	Community Services Programme Grants	—	1,000,000	1,000,000
	Total Sub-service	67,229,000	43,335,500	43,108,500
	TOTAL VOTE 2	72,947,210	48,717,100	48,490,100

VOTE 3—ALBERTA HERITAGE FUND MORTGAGE INTEREST REDUCTION PROGRAMME

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.1	PROGRAMME SUPPORT			
3.1.1	Administrative Support	6,061,300	4,615,000	—
	Total Sub-service	6,061,300	4,615,000	—
3.2	FINANCIAL ASSISTANCE			
3.2.1	Interest Reduction Grants	192,000,000	95,000,000	—
	Total Sub-service	192,000,000	95,000,000	—
	TOTAL VOTE 3	198,061,300	99,615,000	—
	TOTAL DEPARTMENT	272,296,410	149,328,070	49,391,070

ALBERTA HOUSING CORPORATION

VOTE 4—HOUSING FOR ALBERTANS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	PROGRAMME SUPPORT			
4.1.1	Administrative Support	16,904,000	14,892,000	15,819,000
	Total Sub-programme	16,904,000	14,892,000	15,819,000
4.2	STAFF HOUSING			
4.2.1	Provision of Housing for Government Employees	56,000	53,000	56,000
	Total Sub-programme	56,000	53,000	56,000
4.3	SUBSIDIZED HOUSING FOR LOW INCOME ALBERTANS			
4.3.1	Rural and Native Housing	86,000	86,000	86,000
4.3.2	Community Housing	13,199,000	8,805,000	9,997,000
4.3.3	Senior Citizen's Lodges	13,744,000	11,268,000	11,694,000
4.3.4	Senior Citizen Self-contained	30,170,000	17,485,000	19,811,000
4.3.5	Transitional Housing	1,796,000	1,327,000	1,327,000
4.3.6	Metis Housing	322,000	322,000	322,000
4.3.7	Rural Mobile Home	6,800,000	7,750,000	7,750,000
4.3.8	Capital Grant Programme for Senior Citizens	945,000	3,780,000	1,716,000
	Total Sub-programme	67,062,000	50,823,000	52,703,000
4.4	LAND ASSEMBLY AND DEVELOPMENT			
4.4.1	Land Assembly and Development	5,043,000	4,668,000	4,205,000
	Total Sub-programme	5,043,000	4,668,000	4,205,000
	TOTAL VOTE 4	89,065,000	70,436,000	72,783,000

ALBERTA HOME MORTGAGE CORPORATION

VOTE 5—MORTGAGE ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
5.1	PROGRAMME SUPPORT			
5.1.1	Administrative Support	12,122,000	11,153,000	12,958,000
	Total Sub-programme	12,122,000	11,153,000	12.958,000
5.2	MORTGAGE LENDING			
5.2.1	Net Loss (Profit) on Mortgage Lending Before Subsidies	(34,800,000)	(27,700,000)	(22,400,000)
	Total Sub-programme	(34,800,000)	(27,700,000)	(22,400,000)
5.3	SUBSIDIES			
5.3.1	Subsidies	156,325,000	103,780,000	96,675,000
	Total Sub-programme	156,325,000	103,780,000	96,675,000
	TOTAL VOTE 5	133,647,000	87,233,000	87,233,000
	TOTAL	495,008,410	306,997,070	209,407,070

LABOUR

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	165,339	146,375	158,146
1.0.2	Executive Management	336,229	362,654	323,009
1.0.3	Personnel	283,981	250,488	221,891
1.0.4	Finance and Administration	1,006,831	904,556	948,023
1.0.5	Systems	335,181	278,255	323,579
1.0.6	Communications	53,858	52,320	53,614
1.0.7	Research	921,428	718,195	794,254
	TOTAL VOTE 1	3,102,847	2,712,843	2,822,516

VOTE 2—LABOUR RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
2.0.1	Divisional Support	141,642	124,513	225,069
2.0.2	Pension Plan Services	363,387	302,181	332,132
2.0.3	Mediation Services	1,169,957	905,230	1,157,956
2.0.4	Employment Standards	3,330,038	3,009,361	2,922,763
	TOTAL VOTE 2	5,005,024	4,341,285	4,637,920

VOTE 3—GENERAL SAFETY SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
3.0.1	Divisional Support	1,117,161	885,164	1,044,588
3.0.2	Boilers	3,221,022	2,854,540	2,995,171
3.0.3	Building Standards	1,629,341	1,384,478	1,508,051
3.0.4	Electrical Protection	2,790,164	2,686,696	2,616,301
3.0.5	Elevators	765,016	730,293	709,084
3.0.6	Fire Prevention	2,486,213	2,082,138	2,311,367
3.0.7	Plumbing and Gas	3,033,692	3,024,346	2,803,137
	TOTAL VOTE 3	15,042,609	13,647,655	13,987,699

LABOUR RELATIONS BOARD

VOTE 4—INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
4.0.1	Labour Relations Board	959,995	932,973	963,494
	TOTAL VOTE 4.....	959,995	932,973	963,494

HUMAN RIGHTS COMMISSION

VOTE 5—INDIVIDUAL'S RIGHTS PROTECTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
5.0.1	Human Rights Commission	1,150,969	1,060,291	1,092,057
	TOTAL VOTE 5.....	1,150,969	1,060,291	1,092,057
	TOTAL DEPARTMENT .	25,261,444	22,695,047	23,503,686

MANPOWER

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	179,111	36,680	—
1.0.2	Minister's Committees	24,000	13,000	13,000
1.0.3	General Administration	3,187,625	2,301,361	2,117,415
1.0.4	Planning and Research	218,355	209,442	203,442
	TOTAL VOTE 1	3,609,091	2,560,483	2,333,857

VOTE 2 — MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	MANPOWER DEVELOPMENT			
2.1.1	Employment Development	2,376,598	2,211,595	2,171,595
2.1.2	Apprenticeship	7,177,576	7,028,654	6,627,654
2.1.3	Career Development	8,028,979	7,787,348	7,152,348
2.1.4	Special Needs Groups Assistance	2,310,000	4,120,000	2,120,000
	Total Sub-programme	19,893,153	21,147,597	18,071,597
2.2	TRAINING ASSISTANCE			
2.2.1	Vocational Training	6,864,855	7,893,500	6,393,500
2.2.2	Rehabilitation Training	3,846,149	3,839,000	3,839,000
	Total Sub-programme	10,711,004	11,732,500	10,232,500
2.3	MANPOWER TRAINING			
2.3.1	Vocational Training	6,132,690	6,900,800	5,400,800
2.3.2	Private Apprenticeship Training	150,000	140,000	140,000
2.3.3	Supplementary Programming — N.T.A.	320,000	320,000	500,000
	Total Sub-programme	6,602,690	7,360,800	6,040,800
	TOTAL VOTE 2	37,206,847	40,240,897	34,344,897

VOTE 3—SPECIAL EMPLOYMENT PROGRAMMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
3.0.1	Special Employment Programmes	13,125,000	28,650,000	13,000,000
	TOTAL VOTE 3	13,125,000	28,650,000	13,000,000
	TOTAL DEPARTMENT .	53,940,938	71,451,380	49,678,754

MUNICIPAL AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	209,375	183,324	172,449
1.0.2	Personnel	425,394	376,267	346,587
1.0.3	Administrative Support	6,356,239	5,430,334	5,316,906
1.0.4	Special Projects	349,507	340,784	341,892
	TOTAL VOTE 1	7,340,515	6,330,709	6,177,834

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	UNCONDITIONAL ASSISTANCE GRANTS TO MUNICIPALITIES*			
	CITIES			
2.1.1	Calgary	16,055,792	15,291,230	15,291,230
2.1.2	Camrose	490,612	467,250	467,250
2.1.3	Drumheller	178,106	169,625	169,625
2.1.4	Edmonton	15,420,451	14,686,144	14,686,144
2.1.5	Fort McMurray	768,613	763,596	763,596
2.1.6	Grande Prairie	923,480	895,918	895,918
2.1.7	Lethbridge	1,608,372	1,531,783	1,531,783
2.1.8	Lloydminster	191,230	191,230	191,230
2.1.9	Medicine Hat	1,225,797	1,186,557	1,186,557
2.1.10	Red Deer	1,366,870	1,360,337	1,360,337
2.1.11	St. Albert	994,405	944,991	944,991
2.1.12	Wetaskiwin	310,270	295,495	295,495
	TOTAL CITIES	39,533,998	37,784,156	37,784,156
	TOWNS			
2.1.13	Airdrie	397,175	397,175	397,175
2.1.14	Athabasca	89,259	85,009	85,009
2.1.15	Barrhead	99,107	94,387	94,387
2.1.16	Bashaw	44,894	42,756	22,756
2.1.17	Bassano	46,364	44,156	44,156
2.1.18	Beaumont	88,603	88,603	88,603
2.1.19	Beaverlodge	86,998	82,855	82,855
2.1.20	Black Diamond	74,618	71,065	71,065
2.1.21	Blackfalds	88,675	87,013	87,013
2.1.22	Bon Accord	45,557	45,557	45,557
2.1.23	Bonnyville	222,333	211,746	211,746
2.1.24	Bowden	51,401	49,477	49,477
2.1.25	Bow Island	61,996	59,043	59,043
2.1.26	Brooks	276,193	263,041	263,041
2.1.27	Bruderheim	48,350	47,999	47,999
2.1.28	Calmar	64,588	59,820	59,820
2.1.29	Canmore	78,834	78,125	78,125
2.1.30	Cardston	167,252	159,287	159,287
2.1.31	Carstairs	76,338	69,815	69,815
2.1.32	Castor	65,208	62,103	62,103
2.1.33	Claresholm	263,965	251,395	251,395
2.1.34	Coaldale	215,189	204,942	204,942
2.1.35	Cochrane	115,823	115,823	115,823
2.1.36	Cold Lake	179,736	179,736	179,736
2.1.37	Coronation	71,092	67,707	67,707
2.1.38	Crossfield	51,255	51,255	51,255
2.1.39	Crowsnest Pass	499,865	476,062	476,062
2.1.40	Daysland	36,274	34,547	34,547
2.1.41	Devon	76,168	72,541	72,541
2.1.42	Didsbury	112,970	107,402	107,402
2.1.43	Drayton Valley	384,826	366,501	366,501
2.1.44	Eckville	34,386	32,748	32,748

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1.45	Edson	216,736	210,178	210,178
2.1.46	Elk Point	49,790	47,419	47,419
2.1.47	Fairview	121,185	115,414	115,414
2.1.48	Falher	53,466	50,920	50,920
2.1.49	Fort MacLeod	171,462	163,298	163,298
2.1.50	Fort Saskatchewan	285,559	277,240	277,240
2.1.51	Fox Creek	80,996	77,139	77,139
2.1.52	Gibbons	122,500	122,500	122,500
2.1.53	Gleichen	25,157	23,959	23,959
2.1.54	Grand Centre	237,856	226,530	226,530
2.1.55	Grande Cache	191,791	182,658	182,658
2.1.56	Granum	24,262	23,106	23,106
2.1.57	Grimshaw	131,688	127,878	127,878
2.1.58	Hanna	125,194	119,233	119,233
2.1.59	Hardisty	38,392	36,564	36,564
2.1.60	High Level	107,373	99,472	99,472
2.1.61	High Prairie	135,569	129,113	129,113
2.1.62	High River	150,990	147,127	147,127
2.1.63	Hinton	223,243	210,174	210,174
2.1.64	Innisfail	120,646	120,646	120,646
2.1.65	Irvine	18,886	17,986	17,986
2.1.66	Killam	41,065	39,110	39,110
2.1.67	Lac La Biche	81,869	77,970	77,970
2.1.68	Lacombe	156,845	149,899	149,899
2.1.69	Lamont	57,627	57,627	57,627
2.1.70	Leduc	402,917	384,149	384,149
2.1.71	Magrath	107,840	102,705	102,705
2.1.72	Manning	83,281	79,315	79,315
2.1.73	Mayerthorpe	85,807	81,721	81,721
2.1.74	McLennan	108,028	102,884	102,884
2.1.75	Milk River	31,996	30,472	30,472
2.1.76	Morinville	162,061	156,602	156,602
2.1.77	Mundare	29,049	27,666	27,666
2.1.78	Nanton	60,640	57,752	57,752
2.1.79	Okotoks	174,150	174,150	174,150
2.1.80	Olds	121,938	118,484	118,484
2.1.81	Oyen	61,586	58,653	58,653
2.1.82	Peace River	212,826	202,744	202,744
2.1.83	Penhold	75,565	75,565	75,565
2.1.84	Picture Butte	51,485	49,033	49,033
2.1.85	Pincher Creek	267,885	255,128	255,128
2.1.86	Ponoka	230,283	219,317	219,317
2.1.87	Provost	65,894	65,213	65,213
2.1.88	Rainbow Lake	43,771	41,687	41,687
2.1.89	Raymond	189,280	180,266	180,266
2.1.90	Redcliff	122,162	116,345	116,345
2.1.91	Redwater	83,957	74,319	74,319
2.1.92	Rimbey	91,205	86,862	86,862
2.1.93	Rocky Mountain House	168,843	163,155	163,155
2.1.94	Sedgewick	62,669	59,684	59,684

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1.95	Sexsmith	26,010	24,771	24,771
2.1.96	Slave Lake	172,377	164,168	164,168
2.1.97	Smoky Lake	71,828	68,408	68,408
2.1.98	Spirit River	70,842	67,468	67,468
2.1.99	Spruce Grove	270,997	239,377	239,377
2.1.100	Stavely	24,419	23,256	23,256
2.1.101	Stettler	230,230	219,267	219,267
2.1.102	Stony Plain	107,987	107,987	107,987
2.1.103	St. Paul	172,482	164,268	164,268
2.1.104	Strathmore	98,218	95,819	95,819
2.1.105	Sundre	87,535	85,353	85,353
2.1.106	Swan Hills	130,847	124,616	124,616
2.1.107	Sylvan Lake	79,607	75,816	75,816
2.1.108	Taber	201,704	192,099	192,099
2.1.109	Three Hills	67,693	64,470	64,470
2.1.110	Tofield	73,403	69,908	69,908
2.1.111	Trochu	30,602	29,144	29,144
2.1.112	Turner Valley	60,328	56,908	56,908
2.1.113	Two Hills	62,370	59,400	59,400
2.1.114	Valleyview	118,336	112,701	112,701
2.1.115	Vauxhall	42,541	40,515	40,515
2.1.116	Vegreville	150,814	143,633	143,633
2.1.117	Vermilion	130,071	126,438	126,438
2.1.118	Viking	61,664	58,728	58,728
2.1.119	Vulcan	127,376	121,310	121,310
2.1.120	Wainwright	217,627	214,634	214,634
2.1.121	Wembley	71,842	70,825	70,825
2.1.122	Westlock	150,683	143,507	143,507
2.1.123	Whitecourt	165,174	157,309	157,309
	TOTAL TOWNS	13,556,164	12,998,825	12,978,825
	VILLAGES			
2.1.124	Acme	15,482	14,745	14,745
2.1.125	Alix	47,660	45,391	45,391
2.1.126	Alliance	13,058	12,436	12,436
2.1.127	Amisk	9,447	8,997	8,997
2.1.128	Andrew	23,591	22,468	22,468
2.1.129	Arrowwood	6,992	6,659	6,659
2.1.130	Barnwell	23,716	22,587	22,587
2.1.131	Barons	15,443	14,707	14,707
2.1.132	Bawlf	18,181	18,181	18,181
2.1.133	Beiseker	18,281	17,062	17,062
2.1.134	Bentley	33,449	31,856	31,856
2.1.135	Berwyn	48,873	45,650	45,650
2.1.136	Big Valley	29,536	28,130	28,130
2.1.137	Bittern Lake	8,156	6,871	6,871
2.1.138	Blackie	9,550	9,095	9,095

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1.139	Botha	10,429	9,932	9,932
2.1.140	Boyle	24,109	22,961	22,961
2.1.141	Breton	30,362	28,916	28,916
2.1.142	Burdett	15,538	14,798	14,798
2.1.143	Carbon	20,317	19,350	19,350
2.1.144	Carmangay	16,378	15,598	15,598
2.1.145	Caroline	16,882	16,882	16,882
2.1.146	Cayley	12,133	12,133	12,133
2.1.147	Cereal	12,373	11,783	11,783
2.1.148	Champion	20,380	19,409	19,409
2.1.149	Chauvin	26,138	24,893	24,893
2.1.150	Chipman	10,161	9,677	9,677
2.1.151	Clive	17,220	16,400	16,400
2.1.152	Cluny	5,437	5,129	5,129
2.1.153	Clyde	20,016	19,063	19,063
2.1.154	Coalhurst	75,171	57,354	57,354
2.1.155	Consort	36,379	34,647	34,647
2.1.156	Coutts	24,150	23,000	23,000
2.1.157	Cowley	20,341	19,372	19,372
2.1.158	Cremona	15,903	14,882	14,882
2.1.159	Czar	15,766	15,016	15,016
2.1.160	Delburne	24,184	23,033	23,033
2.1.161	Delia	12,413	11,822	11,822
2.1.162	Derwent	9,327	8,883	8,883
2.1.163	Dewberry	12,284	11,699	11,699
2.1.164	Donalda	15,962	15,201	15,201
2.1.165	Donnelly	22,025	21,237	21,237
2.1.166	Duchess	14,782	14,078	14,078
2.1.167	Eaglesham	19,026	18,120	18,120
2.1.168	Edberg	10,941	10,420	10,420
2.1.169	Edgerton	19,456	19,456	19,456
2.1.170	Elnora	17,761	17,386	17,386
2.1.171	Empress	31,965	30,443	30,443
2.1.172	Entwistle	28,602	27,240	27,240
2.1.173	Evansburg	32,901	31,334	31,334
2.1.174	Ferintosh	15,153	14,432	14,432
2.1.175	Foremost	29,751	28,334	28,334
2.1.176	Forestburg	42,297	40,283	40,283
2.1.177	Fort Assiniboine	15,186	15,143	15,143
2.1.178	Gadsby	2,906	2,768	2,768
2.1.179	Galahad	11,845	11,281	11,281
2.1.180	Girouxville	15,810	15,057	15,057
2.1.181	Glendon	53,869	51,304	51,304
2.1.182	Glenwood	14,600	13,904	13,904

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1.183	Grassy Lake	14,951	14,239	14,239
2.1.184	Hairy Hill	5,941	5,658	5,658
2.1.185	Halkirk	12,944	12,327	12,327
2.1.186	Hay Lakes	14,526	13,886	13,886
2.1.187	Heisler	13,147	12,521	12,521
2.1.188	Hillspring	14,634	13,937	13,937
2.1.189	Hines Creek	23,225	22,119	22,119
2.1.190	Holden	19,987	19,036	19,036
2.1.191	Hughenden	14,299	13,618	13,618
2.1.192	Hussar	8,632	8,221	8,221
2.1.193	Hythe	51,468	49,018	49,018
2.1.194	Innisfree	15,503	14,765	14,765
2.1.195	Irma	23,351	22,239	22,239
2.1.196	Irricana	14,849	14,849	14,849
2.1.197	Kinuso	23,792	22,659	22,659
2.1.198	Kitscoty	25,766	24,539	24,539
2.1.199	Lavoy	6,230	6,230	6,230
2.1.200	Legal	68,097	64,854	64,854
2.1.201	Linden	15,668	14,922	14,922
2.1.202	Lomond	8,132	7,745	7,745
2.1.203	Longview	13,320	12,686	12,686
2.1.204	Lougheed	15,284	14,307	14,307
2.1.205	Mannville	48,471	46,163	46,163
2.1.206	Marwayne	16,059	15,294	15,294
2.1.207	Millet	57,644	57,644	57,644
2.1.208	Milo	6,497	5,895	5,895
2.1.209	Minburn	9,705	9,243	9,243
2.1.210	Mirror	31,930	30,409	30,409
2.1.211	Morrin	11,009	10,694	10,694
2.1.212	Munson	5,373	5,068	5,068
2.1.213	Myrnam	25,736	24,511	24,511
2.1.214	Nampa	17,100	16,286	16,286
2.1.215	New Norway	13,101	12,843	12,843
2.1.216	New Sarepta	18,569	17,369	17,369
2.1.217	Nobleford	20,956	19,958	19,958
2.1.218	Onoway	28,334	28,334	28,334
2.1.219	Paradise Valley	13,413	12,774	12,774
2.1.220	Plamondon	14,600	14,223	14,223
2.1.221	Radway	9,010	8,581	8,581
2.1.222	Rockyford	13,793	13,136	13,136
2.1.223	Rosalind	9,485	9,033	9,033
2.1.224	Rosemary	14,890	14,890	14,890
2.1.225	Rumsey	4,635	4,415	4,415
2.1.226	Rycroft	33,636	32,034	32,034
2.1.227	Ryley	25,979	24,742	24,742
2.1.228	Sangudo	25,040	23,847	23,847
2.1.229	Standard	15,246	15,043	15,043

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1.230	Stirling	42,103	40,098	40,098
2.1.231	Strome	15,180	14,458	14,458
2.1.232	Thorhild	22,607	21,530	21,530
2.1.233	Thorsby	30,247	28,806	28,806
2.1.234	Tilley	24,161	19,774	19,774
2.1.235	Torrington	11,590	11,038	11,038
2.1.236	Veteran	17,145	16,329	16,329
2.1.237	Vilna	17,849	16,999	16,999
2.1.238	Wabamun	27,546	26,234	26,234
2.1.239	Wanham	20,829	19,837	19,837
2.1.240	Warburg	28,788	27,417	27,417
2.1.241	Warner	22,508	21,436	21,436
2.1.242	Warspite	5,057	4,816	4,816
2.1.243	Waskatenau	13,088	12,465	12,465
2.1.244	Wildwood	40,032	38,126	38,126
2.1.245	Willingdon	16,753	15,956	15,956
2.1.246	Youngstown	27,967	26,635	26,635
	TOTAL VILLAGES	2,537,451	2,407,646	2,407,646
	SUMMER VILLAGES			
2.1.247	Alberta Beach	34,078	32,455	32,455
2.1.248	Argentia Beach	3,454	3,290	3,290
2.1.249	Betula Beach	761	724	724
2.1.250	Birchcliff	4,763	4,536	4,536
2.1.251	Bondiss	600	—	—
2.1.252	Bonnyville Beach	2,586	2,463	2,463
2.1.253	Castle Island	535	509	509
2.1.254	Chestermere Lake	25,717	25,585	25,585
2.1.255	Crystal Springs	3,386	3,225	3,225
2.1.256	Edmonton Beach	15,432	15,429	15,429
2.1.257	Ghost Lake	2,421	2,306	2,306
2.1.258	Golden Days	4,799	4,570	4,570
2.1.259	Grandview	3,232	3,078	3,078
2.1.260	Gull Lake	5,459	5,199	5,199
2.1.261	Halfmoon Bay	2,733	2,603	2,603
2.1.262	Island Lake	3,243	3,089	3,089
2.1.263	Island Lake South	600	—	—
2.1.264	Itaska Beach	2,469	2,351	2,351
2.1.265	Kapasiwin	849	809	809
2.1.266	Lakeview	548	522	522
2.1.267	Ma-Me-O Beach	7,721	7,354	7,354
2.1.268	Mewatha Beach	3,977	3,788	3,788
2.1.269	Nakamun Park	2,072	1,973	1,973
2.1.270	Norglenwold	5,426	5,168	5,168
2.1.271	Pelican Narrows	1,722	1,640	1,640
2.1.272	Point Alison	715	681	681
2.1.273	Poplar Bay	3,301	3,143	3,143
2.1.274	Rochon Sands	2,508	2,388	2,388

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1.275	Ross Haven	4,014	3,823	3,823
2.1.276	Sandy Beach	3,987	3,797	3,797
2.1.277	Seba Beach	10,533	10,398	10,398
2.1.278	Silver Beach	3,371	3,210	3,210
2.1.279	Silver Sands	6,331	6,029	6,029
2.1.280	South Baptiste	600	—	—
2.1.281	South View	2,062	1,964	1,964
2.1.282	Sundance Beach	2,414	2,299	2,299
2.1.283	Sunset Beach	2,572	2,450	2,450
2.1.284	Sunset Point	4,547	4,131	4,131
2.1.285	Val Quentin	6,503	6,298	6,298
2.1.286	West Baptiste	600	—	—
2.1.287	West Cove	3,349	3,190	3,190
2.1.288	Whispering Hills	600	—	—
2.1.289	White Gull	600	—	—
2.1.290	White Sands	558	531	531
2.1.291	Yellowstone	5,192	4,945	4,945
	TOTAL SUMMER VILLAGES	202,940	191,943	191,943
	COUNTIES			
2.1.292	Grande Prairie #1	1,375,492	1,297,746	1,297,746
2.1.293	Vulcan #2	517,406	492,767	492,767
2.1.294	Ponoka #3	676,062	643,868	643,868
2.1.295	Newell #4	554,318	527,922	527,922
2.1.296	Warner #5	554,920	528,496	528,496
2.1.297	Stettler #6	432,047	411,473	411,473
2.1.298	Thorhild #7	416,331	396,506	396,506
2.1.299	Forty Mile #8	580,633	552,984	552,984
2.1.300	Beaver #9	568,756	541,672	541,672
2.1.301	Wetaskiwin #10	676,346	644,139	644,139
2.1.302	Barrhead #11	670,497	638,568	638,568
2.1.303	Athabasca #12	876,568	834,827	834,827
2.1.304	Smoky Lake #13	578,703	551,146	551,146
2.1.305	Lacombe #14	386,307	367,911	367,911
2.1.306	Wheatland #16	573,902	546,573	546,573
2.1.307	Mountain View #17	519,018	494,303	494,303
2.1.308	Paintearth #18	249,161	237,297	237,297
2.1.309	St. Paul #19	900,683	857,793	857,793
2.1.310	Strathcona #20	1,247,643	1,247,643	1,247,643
2.1.311	Two Hills #21	488,463	465,202	465,202
2.1.312	Camrose #22	749,816	714,110	714,110
2.1.313	Red Deer #23	681,813	649,346	649,346
2.1.314	Vermilion River #24	797,201	759,239	759,239
2.1.315	Leduc #25	433,953	413,288	413,288
2.1.316	Lethbridge #26	636,370	606,066	606,066
2.1.317	Minburn #27	641,581	611,030	611,030
2.1.318	Lac Ste. Anne #28	806,600	768,190	768,190
2.1.319	Flagstaff #29	623,823	594,117	594,117

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1.320	Lamont #30	437,565	416,728	416,728
2.1.321	Parkland #31	583,781	583,528	583,528
	TOTAL COUNTIES	19,235,759	18,394,478	18,394,478
	MUNICIPAL DISTRICTS			
2.1.322	Cardston #6	598,506	570,006	570,006
2.1.323	Pincher Creek #9	328,288	312,655	312,655
2.1.324	Taber #14	812,589	773,894	773,894
2.1.325	Willow Creek #26	602,866	574,158	574,158
2.1.326	Foothills #31	521,722	496,878	496,878
2.1.327	Acadia #34	129,644	123,470	123,470
2.1.328	Rockyview #44	814,548	775,760	775,760
2.1.329	Starland #47	223,410	212,771	212,771
2.1.330	Kneehill #48	457,621	435,829	435,829
2.1.331	Provost #52	337,791	321,706	321,706
2.1.332	Wainwright #61	652,321	621,258	621,258
2.1.333	Bonnyville #87	957,265	911,681	911,681
2.1.334	Sturgeon #90	556,781	530,267	530,267
2.1.335	Westlock #92	799,272	761,212	761,212
2.1.336	Smoky River #130	697,565	664,347	604,547
2.1.337	Spirit River #133	209,971	199,972	199,972
2.1.338	Peace #135	146,321	139,353	139,353
2.1.339	Fairview #136	192,132	182,983	182,983
	TOTAL MUNICIPAL DISTRICTS	9,038,613	8,608,200	8,548,400
	IMPROVEMENT DISTRICTS			
2.1.340	#1	330,683	314,936	314,936
2.1.341	#6	16,860	16,057	16,057
2.1.342	#7	217,917	207,540	207,540
2.1.343	#8	85,476	81,406	81,406
2.1.344	#10	329,213	313,536	313,536
2.1.345	#14	414,293	394,565	394,565
2.1.346	#15	213,774	203,594	203,594
2.1.347	#16	364,780	347,410	347,410
2.1.348	#17	712,980	679,029	679,029
2.1.349	#18	301,682	287,316	287,316
2.1.350	#19	365,491	348,087	348,087
2.1.351	#20	542,983	517,127	517,127
2.1.352	#21	556,147	529,664	529,664
2.1.353	#22	574,109	545,626	545,626
2.1.354	#23	649,337	618,416	618,416
2.1.355	#24	1,043	993	993
	TOTAL IMPROVEMENT DISTRICTS	5,676,768	5,405,302	5,405,302

Continued...

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	SPECIAL AREAS			
2.1.356	Special Areas	807,141	768,706	768,706
	TOTAL SPECIAL AREAS	807,141	768,706	768,706
	SCHOOL DISTRICTS IN NATIONAL PARKS			
2.1.357	Banff School District #102	192,347	192,347	192,347
2.1.358	Jasper School District #3063	168,200	167,717	167,717
2.1.359	Waterton Park School District #4233	11,205	10,671	10,671
	TOTAL SCHOOL DISTRICTS IN NATIONAL PARKS	371,752	370,735	370,735
2.1.360	Special Assistance Grants	1,014,202	20,665,045	744,845
	TOTAL SPECIAL ASSISTANCE GRANTS	1,014,202	20,665,045	744,845
	Total Sub-programme	91,974,788	107,595,036	87,595,036
2.2	MUNICIPAL DEBENTURE INTEREST REBATE PROGRAMME			
2.2.1	Interest Rebates	118,000,000	84,000,000	86,400,000
	Total Sub-programme	118,000,000	84,000,000	86,400,000
2.3	TRANSITIONAL FINANCIAL ASSISTANCE			
2.3.1	Grant to Crowsnest Pass	200,000	200,000	200,000
2.3.2	Edmonton Annexation Grant	7,368,596	9,210,744	4,486,511
	Total Sub-programme	7,568,596	9,410,744	4,686,511
	TOTAL VOTE 2	217,543,384	201,005,780	178,681,547

* The 1983-84 Estimates for Elements in this sub-programme are preliminary and may vary from the final allocation.

VOTE 3—ALBERTA PROPERTY TAX REDUCTION PLAN—REBATES TO INDIVIDUALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.1	PROGRAMME SUPPORT			
3.1.1	Grants Administration Branch	594,238	565,461	565,461
	Total Programme Support	594,238	565,461	565,461
3.2	SENIOR CITIZEN RENTERS ASSISTANCE			
3.2.1	Rebates to Senior Citizens	42,614,400	33,464,000	33,464,000
	Total Sub-programme	42,614,400	33,464,000	33,464,000
3.3	PROPERTY OWNER TAX REBATE			
3.3.1	Property Tax Reduction Grants	1,000,000	1,000,000	1,000,000
3.3.2	Minimum Benefit Claims	66,099,730	34,899,300	34,899,300
	Total Sub-programme	67,099,730	35,899,300	35,899,300
	TOTAL VOTE 3	110,308,368	69,928,761	69,928,761

VOTE 4—SUPPORT TO COMMUNITY PLANNING SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	GRANTS TO REGIONAL PLANNING COMMISSIONS			
4.1.1	Battle River Regional Planning Commission	421,380	482,160	482,160
4.1.2	Calgary Regional Planning Commission	1,264,160	1,446,510	1,446,510
4.1.3	Edmonton Metropolitan Regional Planning Commission	1,630,760	1,866,000	1,866,000
4.1.4	Medicine Hat Regional Planning Commission	372,830	426,610	426,610
4.1.5	Oldman River Regional Planning Commission	842,720	964,280	964,280
4.1.6	South Peace Regional Planning Commission	780,670	893,280	893,280
4.1.7	Red Deer Regional Planning Commission	1,077,750	1,233,220	1,233,220
4.1.8	Palliser Regional Planning Commission	236,288	270,378	270,378
4.1.9	Yellowhead Regional Planning Commission	305,880	350,000	350,000
	Total Sub-programme	6,932,438	7,932,438	7,932,438
4.2	COORDINATION AND ADMINISTRATION OF COMMUNITY PLANNING			
4.2.1	Inter Agency Planning	541,994	514,918	514,918
4.2.2	Planning Research	399,497	388,403	388,403
4.2.3	Regional Planning	2,018,621	1,989,246	1,989,246
4.2.4	Planning Support	786,900	753,946	753,946
	Total Sub-programme	3,747,012	3,646,513	3,646,513
	TOTAL VOTE 4	10,679,450	11,578,951	11,578,951

VOTE 5—ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
5.1	PROGRAMME SUPPORT			
5.1.1	Property Tax Branch	401,510	404,375	404,375
	Total Programme Support	401,510	404,375	404,375
5.2	ADMINISTRATIVE ASSISTANCE TO ORGANIZED MUNICIPALITIES			
5.2.1	Municipal Services Branch	1,042,245	984,186	984,186
5.2.2	Tax Recovery	251,699	247,495	247,495
5.2.3	Administrative Support	466,395	461,247	461,247
	Total Sub-programme	1,760,339	1,692,928	1,692,928
5.3	ADMINISTRATION OF IMPROVEMENT DISTRICTS			
5.3.1	Improvement District Administration Branch	3,843,562	3,547,614	3,447,614
5.3.2	Land Tenure Secretariat	627,824	614,898	614,898
5.3.3	Financial Assistance Metis Areas	1,113,091	1,080,140	1,102,368
5.3.4	Support to Metis Development	3,022,983	2,964,398	3,042,170
	Total Sub-programme	8,607,460	8,207,050	8,207,050
5.4	ADMINISTRATION OF SPECIAL AREAS			
5.4.1	Special Areas Board	2,705,897	2,772,869	2,572,869
	Total Sub-programme	2,705,897	2,772,869	2,572,869
5.5	ASSESSMENT SERVICES			
5.5.1	Assessment Operations	8,636,288	8,498,492	8,044,492
5.5.2	Assessment Research and Systems	639,793	575,163	556,163
5.5.3	Assessment Advisory Services	608,579	566,200	546,200
5.5.4	Assessment Training	505,950	481,674	481,674
	Total Sub-programme	10,390,610	10,121,529	9,628,529
	TOTAL VOTE 5	23,865,816	23,198,751	22,505,751

VOTE 6—REGULATORY BOARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
6.0.1	Assessment Appeal Board	277,874	248,442	248,442
6.0.2	Local Authorities Board	589,672	538,884	538,884
6.0.3	Alberta Planning Board	961,819	928,624	928,624
6.0.4	Assessment Equalization Board	181,272	173,847	173,847
	TOTAL VOTE 6	2,010,637	1,889,797	1,889,797

VOTE 7—COORDINATION OF NORTHEAST ALBERTA PROGRAMMES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
7.0.1	Northeast Alberta Regional Commission	—	145,335	500,000
	TOTAL VOTE 7.....	—	145,335	500,000
	TOTAL DEPARTMENT .	371,748,170	314,078,084	291,262,641

PUBLIC WORKS, SUPPLY AND SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
1.1	PUBLIC WORKS SUPPORT SERVICES			
1.1.1	Minister's Office	198,400	239,900	199,900
1.1.2	Deputy Minister of Public Works	233,200	256,900	231,900
1.1.4	Administrative Support	2,908,800	2,828,000	2,638,000
1.1.5	Personnel Administration	249,500	281,200	241,200
	Total Sub-service	3,589,900	3,606,000	3,311,000
1.2	SUPPLY AND SERVICES SUPPORT SERVICES			
1.2.1	Administrative Support	547,435	586,611	460,511
1.2.2	Management Services	1,130,024	904,413	904,413
1.2.3	Financial Services Branch	961,272	947,675	903,475
1.2.4	Personnel	1,240,939	1,299,104	1,136,504
1.2.5	Metric Conversion	268,518	261,625	261,625
	Total Sub-service	4,148,188	3,999,428	3,666,528
	TOTAL VOTE 1	7,738,088	7,605,428	6,977,528

VOTE 2—BUILDING OPERATIONS AND MAINTENANCE (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
2.0.1	Divisional Support	650,528	628,120	628,120
2.0.2	Security Services	2,052,324	1,931,716	1,931,716
2.0.3	Planning and Services	2,666,819	2,443,485	2,443,485
2.0.4	Physical Plant — Southern Region	21,900,970	20,659,450	18,582,750
2.0.5	Physical Plant — Central Region	26,268,300	24,037,151	21,978,551
2.0.6	Physical Plant — Northeast Region	22,680,415	18,702,078	17,136,878
2.0.7	Physical Plant — Northwest Region	21,828,260	21,829,863	19,765,463
2.0.8	Special Projects	1,154,000	1,452,000	1,452,000
	TOTAL VOTE 2	99,201,616	91,683,863	83,918,963

VOTE 3—PLANNING AND ACQUISITION OF ACCOMMODATION (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.1	ADMINISTRATIVE SUPPORT			
3.1.1	Realty Division	2,172,100	2,172,900	2,172,900
3.1.2	Accommodation Projects Division	2,249,900	2,574,000	2,114,000
	Total Sub-service	4,422,000	4,746,900	4,286,900
3.2	PROVISION OF GENERAL PURPOSE SPACE			
3.2.1	Leases	90,700,000	81,657,000	82,957,000
3.2.2	Tenant Improvements	20,900,000	37,039,000	37,499,000
3.2.3	Furnishings	5,950,000	5,600,000	5,600,000
	Total Sub-service	117,550,000	124,296,000	126,056,000
3.3	GRANTS IN LIEU OF TAXES			
3.3.1	Grants	22,550,000	19,734,000	18,434,000
3.3.2	Local Improvement Taxes	200,000	183,000	183,000
	Total Sub-service	22,750,000	19,917,000	18,617,000
	TOTAL VOTE 3	144,722,000	148,959,900	148,959,900

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	ADMINISTRATIVE SUPPORT			
4.1.1	Project Management Division	4,038,200	3,901,000	3,901,000
4.1.2	Design and Construction Division	7,806,900	7,335,400	7,335,400
4.1.3	Development Services Division	98,800	94,000	94,000
	Total Sub-service	11,943,900	11,330,400	11,330,400
4.2	ADVANCED EDUCATION			
4.2.1	Southern Alberta Institute of Technology	3,260,000	1,160,000	3,890,000
4.2.2	Northern Alberta Institute of Technology	270,000	960,000	990,000
4.2.4	Alberta Vocational Centre — Calgary	100,000	90,000	70,000
4.2.5	Alberta Vocational Centre — Edmonton	250,000	—	—
4.2.6	Alberta Vocational Centre — Lac La Biche	12,260,000	6,570,000	4,350,000
4.2.7	Keyano College — Ft. McMurray	—	200,000	—
4.2.10	Provincially Administered Institutions — Calgary	—	350,000	—
4.2.12	Westerra Institute of Technology — Stony Plain	—	11,400,000	16,800,000
4.2.99	1982-83 Projects Under $25,000	—	35,000	—
	Total Sub-service	16,140,000	20,765,000	26,100,000
4.3	AGRICULTURE			
4.3.1	Alberta Horticultural Research Centre — Brooks	400,000	10,000	50,000
4.3.2	Veterinary Laboratory — Fairview	15,000	5,000	50,000
4.3.4	Provincial Tree Nursery — Oliver	190,000	958,400	710,000
4.3.5	Regional Veterinary Lab — Airdrie	35,000	—	—
4.3.6	Chemical Storage and Support Services Building — Edmonton	330,000	—	—
4.3.7	O. S. Longman Building — Edmonton	195,000	200,000	440,000
4.3.9	Agriculture Regional Building — Airdrie	—	—	100,000
4.3.15	Crop Research Storage Building — Lacombe	—	462,600	385,000
4.3.18	Veterinary Clinics — Various	—	30,000	—
4.3.19	Regional Veterinary Lab — Lethbridge	15,000	—	—
4.3.99	1982-83 Projects Under $25,000	—	5,000	—
	Total Sub-service	1,180,000	1,671,000	1,735,000
4.4	ATTORNEY GENERAL			
4.4.1	Provincial Court — Assumption	—	—	125,000
4.4.2	Courthouse — Banff	—	5,000	2,340,000
4.4.5	Juvenile and Family Court — Calgary	—	—	75,000
4.4.6	Provincial Court — Ft. Chipewyan	—	2,000	490,000
4.4.7	Provincial Court — Calgary	270,000	470,000	125,000
4.4.8	Courthouse — Ft. Macleod	—	10,000	20,000
4.4.10	Courthouse — Hinton	170,000	—	—
4.4.12	Courthouse — Medicine Hat	4,900,000	2,000,000	2,100,000
4.4.13	Provincial Court (Traffic Court) — Edmonton	—	—	250,000
4.4.14	Courthouse — St. Albert	—	15,000	10,000
4.4.15	Courthouse — Stony Plain	20,000	42,500	15,000

Continued..

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.4	ATTORNEY GENERAL — Cont'd			
4.4.16	Old Courthouse — Calgary	165,000	392,500	1,130,000
4.4.17	Juvenile and Family Court — Edmonton	—	—	75,000
4.4.20	Provincial Court — Bassano	10,000	151,000	35,000
4.4.21	Provincial Court — Elk Point	110,000	155,000	60,000
4.4.22	Courthouse — Camrose	—	71,800	15,000
4.4.23	Courthouse — Ft. Fitzgerald	—	—	70,000
4.4.24	Courthouse — Drumheller	2,450,000	1,322,800	2,835,000
4.4.25	Law Courts Addition — Edmonton	7,195,000	14,160,000	23,420,000
4.4.26	Courthouse — Fort McMurray	35,000	510,000	605,000
4.4.27	Courthouse — Ft. Saskatchewan	60,000	5,000	115,000
4.4.29	Courthouse — Grande Prairie	35,000	590,000	525,000
4.4.31	Courthouse — Lethbridge	495,000	4,060,500	4,400,000
4.4.33	Courthouse — Peace River	35,000	350,000	70,000
4.4.34	Provincial Court — Fort Vermilion	10,000	4,000	240,000
4.4.36	Provincial Court — Sundre	10,000	120,000	30,000
4.4.37	Courthouse — Wetaskiwin	560,000	2,874,000	4,245,000
4.4.38	Renovations to Existing Court Buildings — Various	300,000	92,500	300,000
4.4.39	Medical Examiner Facility — Edmonton	10,000	60,000	50,000
4.4.40	Medical Examiner Facility — Calgary	640,000	3,150,000	3,715,000
4.4.43	Court of Queen's Bench — Calgary	—	150,000	2,800,000
4.4.44	Courthouse — Red Deer	3,380,000	5,712,000	6,170,000
4.4.45	Provincial Court — Wabasca	—	—	230,000
4.4.48	Courthouse — Sherwood Park	—	—	330,000
4.4.49	Courthouse — Vegreville	—	—	330,000
4.4.51	Provincial Court — Glenevis	—	—	115,000
4.4.52	Provincial Court — Killam	—	—	235,000
4.4.53	Provincial Court — Lacombe	—	—	235,000
4.4.54	Provincial Court — Manning	—	—	125,000
4.4.55	Provincial Court — Olds	—	—	235,000
4.4.99	1982-83 Projects Under $25,000	—	45,000	—
	Total Sub-service	20,860,000	36,520,600	58,290,000
4.5	TOURISM AND SMALL BUSINESS			
4.5.1	Travel Information Centre Signage — Various	—	9,000	10,000
4.5.3	Travel Information Centre — Frank	50,000	1,010,000	370,000
4.5.4	Travel Information Centre — Lloydminster	740,000	—	540,000
4.5.7	Travel Information Centre — Wainwright	—	70,000	60,000
4.5.9	Travel Information Centre — Walsh	—	51,000	100,000
4.5.10	Travel Information Centre — Field, B.C.	80,000	—	140,000
4.5.12	Travel Information Centre — Oyen	—	815,000	350,000
4.5.16	Travel Information Centre — Ft. Macleod	—	35,000	160,000
4.5.18	Travel Information Centre Improvements — Various	—	30,000	10,000
4.5.19	Travel Information Centre — Cold Lake	25,000	121,000	50,000
4.5.99	1982-83 Projects Under $25,000	—	15,000	—
	Total Sub-service	895,000	2,156,000	1,790,000

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.6	CULTURE			
4.6.1	Northern Alberta Jubilee Auditorium	1,000,000	4,800,000	4,300,000
4.6.2	Southern Alberta Jubilee Auditorium	920,000	5,840,000	4,430,000
4.6.3	Provincial Museum and Archives — Edmonton	200,000	5,000	200,000
4.6.4	Ukrainian Heritage Village — Elk Island	2,070,000	310,000	700,000
4.6.8	Crowsnest Pass Corridor Development	2,965,000	1,531,000	4,235,000
4.6.9	A.P.M.R.I. (Tyrrell Museum) — Drumheller	5,765,000	925,000	4,000,000
4.6.10	New Archives Building — Edmonton	—	100,000	1,055,000
4.6.11	Stephanson House — Markerville	—	275,000	230,000
4.6.12	Victoria Settlement — Smoky Lake	—	126,000	75,000
4.6.13	Head-Smashed-In Buffalo Jump — Ft. McLeod	1,600,000	125,000	200,000
4.6.14	Interpretive Centre — Ft. McMurray	3,550,000	1,105,000	1,800,000
4.6.15	Reynolds Museum — Location to be Determined	—	558,000	800,000
4.6.99	1982-83 Projects Under $25,000	—	15,000	—
	Total Sub-service	18,070,000	15,715,000	22,025,000
4.7	ENERGY AND NATURAL RESOURCES			
4.7.1	New Forest Headquarters — Slave Lake	—	102,000	50,000
4.7.3	Eric Cormack Centre — Edmonton	305,000	40,000	180,000
4.7.7	Forestry Technology School — Hinton	820,000	10,000	250,000
4.7.8	New Forest Headquarters — Edson	—	100,000	50,000
4.7.10	Forest Headquarters — Grande Prairie	—	1,300,000	1,400,000
4.7.11	Forest Headquarters — Whitecourt	—	42,000	—
4.7.12	Alberta Forest Services Depot — Edmonton	—	85,000	555,000
4.7.13	Forest Headquarters — Rocky Mountain House	150,000	25,000	—
4.7.15	Wildlife Centre — Brooks	450,000	411,400	480,000
4.7.16	Alberta Brood Trout Farm — Allison Creek	90,000	526,000	375,000
4.7.19	Ranger Station — Valleyview	—	81,000	80,000
4.7.24	Sam Livingston Fish Hatchery — Calgary	2,440,000	250,000	1,840,000
4.7.36	Fish and Wildlife District Warehouses — Various	1,525,000	1,300,000	1,630,000
4.7.39	Fish and Wildlife District Warehouse — Edmonton	—	1,240,000	800,000
4.7.40	Relocatable Office Space — Ft. McMurray	—	260,000	350,000
4.7.42	Fish Hatchery — Cold Lake	3,000,000	225,000	500,000
4.7.44	Provincial Rearing Station — Clearwater River	—	48,000	50,000
4.7.45	Fish and Wildlife Fuel Facilities — Various	60,000	45,000	—
4.7.99	1982-83 Projects Under $25,000	—	18,000	—
	Total Sub-service	8,840,000	6,108,400	8,590,000
4.8	ENVIRONMENT			
4.8.1	Environmental Laboratory and Research Centre — Vegreville	945,000	1,500,000	2,890,000
4.8.2	Environment Yard — Grande Prairie	—	—	40,000
4.8.3	Environment Yard — Lethbridge	130,000	375,000	390,000
4.8.4	Lambton Park Warehouse — Edmonton	—	55,000	1,855,000
4.8.11	Environment Yard — Peace River	350,000	1,330,000	2,040,000
4.8.12	Materials Testing Facility — Edmonton	—	—	980,000
4.8.99	1982-83 Projects Under $25,000	—	8,000	—
	Total Sub-service	1,425,000	3,268,000	8,195,000

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.9	EXECUTIVE COUNCIL			
4.9.1	Alberta Disaster Services — Edmonton	—	35,000	50,000
4.9.5	Alberta Research Council — East Edmonton	980,000	225,000	820,000
4.9.6	Alberta Research Council Laboratory — Edmonton	29,295,000	7,500,000	19,720,000
4.9.7	Addition to Core Research Centre — Calgary	2,395,000	6,220,000	7,525,000
4.9.8	Pilot Plant Clover Bar — Edmonton	310,000	5,000	925,000
4.9.10	Alberta Research Council Renovations and Alterations — Various	450,000	72,000	100,000
4.9.99	1982-83 Projects Under $25,000	—	26,000	—
	Total Sub-service	33,430,000	14,083,000	29,140,000
4.11	EDUCATION			
4.11.1	Correspondence School — Barrhead	930,000	5,895,000	5,175,000
4.11.2	School for the Deaf — Edmonton	145,000	110,000	600,000
4.11.4	School Book Branch — Edmonton	—	—	4,300,000
4.11.5	Portable Classrooms — Locations to be Determined	730,000	650,000	2,300,000
	Total Sub-service	1,805,000	6,655,000	12,375,000
4.12	LABOUR			
4.12.1	Alberta Fire Training School — Vermilion	—	58,000	50,000
	Total Sub-service	—	58,000	50,000
4.13	RECREATION AND PARKS			
4.13.2	Whitney-Ross-Laurier Provincial Park	—	100,000	400,000
4.13.4	Rimbey Workshop	—	1,895,000	1,900,000
4.13.5	Regional Parks Workshop — Valleyview	—	40,000	—
4.13.23	Hilliards Bay Provincial Park — Grouard	—	170,000	461,000
4.13.26	Cypress Hills Provincial Park	1,710,000	2,325,000	1,650,000
4.13.28	Blue Lake Centre — Hinton	—	182,000	360,000
4.13.66	Multi-Parks Upgrading — Various	—	—	200,000
4.13.99	1982-83 Projects Under $25,000	—	62,000	—
	Total Sub-service	1,710,000	4,774,000	4,971,000
4.14	SOCIAL SERVICES AND COMMUNITY HEALTH			
4.14.1	Youth Development Centre — Edmonton	—	25,000	450,000
4.14.7	Rosehaven Care Centre — Camrose	100,000	—	820,000
4.14.8	Claresholm Centre — Claresholm	—	135,000	280,000
4.14.10	Michener Centre — Red Deer	—	1,555,000	1,780,000
4.14.14	Adolescent Care Centre — Edmonton	—	—	380,000
4.14.15	Adolescent Treatment Centre — Calgary	—	250,000	635,000
4.14.16	Baker Centre — Calgary	500,000	50,000	—
4.14.26	David Landers Centre — Claresholm	—	200,000	125,000
4.14.37	Youth Assessment Centre — Grande Prairie	—	5,000	90,000
4.14.40	Renfrew Recovery Centre — Edmonton	60,000	—	—
4.14.43	Woodside Home — Edmonton	—	—	110,000
4.14.44	Wetaskiwin Centre	—	—	50,000
4.14.45	Westfield — Edmonton	85,000	240,000	90,000

Continued..

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.14	SOCIAL SERVICES AND COMMUNITY HEALTH — Cont'd			
4.14.48	Poundmaker Nechi — St. Albert	3,040,000	4,140,000	6,050,000
4.14.50	Youngstown Home — Renovations	3,800,000	400,000	2,200,000
4.14.56	Youth Assessment Centre — Strathmore	1,490,000	4,990,000	4,300,000
4.14.58	Group Homes — Calgary	—	35,000	2,115,000
4.14.59	Transitional and Long Term Residence — Calgary	—	—	690,000
4.14.62	Juvenile Receiving/Detention Centre — Edmonton	180,000	2,080,000	2,680,000
4.14.64	Group Home — Lethbridge	—	—	210,000
4.14.65	Group Home — Olds	—	—	210,000
4.14.66	Group Homes — Various	—	—	410,000
4.14.67	Multi-Purpose Recreation Bldg. — Bonnyville	210,000	1,125,000	1,200,000
4.14.68	Detoxification Centre — Calgary	—	16,000	10,000
4.14.69	Detoxification Centre — Edmonton	400,000	660,000	950,000
4.14.99	1982-83 Projects Under $25,000	—	209,000	—
	Total Sub-service	9,865,000	16,115,000	25,835,000
4.15	SOLICITOR GENERAL			
4.15.1	Provincial Correctional Centre — Fort Saskatchewan	300,000	10,000	125,000
4.15.3	Correctional Institution — Lethbridge	1,625,000	10,370,000	10,950,000
4.15.4	Correctional Centre — Calgary	100,000	450,000	2,125,000
4.15.7	Remand Centre — Edmonton	750,000	490,000	680,000
4.15.8	Remand Centre — Calgary	6,105,000	2,325,000	4,790,000
4.15.9	Bow River Correctional Centre — Calgary	35,000	325,000	200,000
4.15.11	Community Corrections Centre — St. Paul	35,000	105,000	—
4.15.12	Correctional Centre — Peace River	1,095,000	1,350,000	2,720,000
4.15.13	Holy Redeemer — Edmonton	360,000	1,925,000	1,890,000
4.15.14	Belmont Rehabilitation Centre — Edmonton	—	295,000	540,000
4.15.20	Correctional Centre — Edmonton	200,000	700,000	4,220,000
4.15.21	Correctional Centre — Medicine Hat	215,000	20,000	500,000
4.15.23	Ghost River Minimum Security Camp — Calgary	—	9,000	200,000
4.15.24	Medicine Lodge Minimum Security Camp — Edson	195,000	52,000	300,000
4.15.25	Correctional Camp — Kinuso	—	—	300,000
4.15.26	Community Correctional Centre — Lethbridge	—	21,000	140,000
4.15.27	Westcastle Minimum Security Camp — Pincher Creek	—	22,000	155,000
4.15.28	Provincial Correctional Centre — Red Deer	1,810,000	63,000	150,000
4.15.30	Provincial Correctional Centre — Loc. to be Det.	8,000,000	—	—
4.15.99	1982-83 Projects Under $25,000	—	16,000	—
	Total Sub-service	20,825,000	18,548,000	29,985,000
4.16	TRANSPORTATION			
4.16.1	Maintenance Depot — Barrhead	130,000	20,000	305,000
4.16.2	Maintenance Depot — Egremont	—	76,000	90,000
4.16.7	Maintenance Depot — Bonnyville	150,000	1,020,000	675,000
4.16.8	Maintenance and Repair Depot — Hinton	—	90,000	135,000
4.16.14	Maintenance Depot — Various Locations	160,000	55,000	140,000
4.16.17	Maintenance Depot — Camrose	—	95,000	100,000

Continued..

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.16	TRANSPORTATION — Cont'd			
4.16.24	Maintenance Depot — High Level	—	410,000	235,000
4.16.25	Maintenance Depot — Edson	140,000	25,000	250,000
4.16.26	Maintenance Depot — Rimbey	55,000	535,000	570,000
4.16.28	Maintenance Depot — Red Deer	—	—	550,000
4.16.30	Maintenance Depot — St. Paul	—	5,000	855,000
4.16.31	Repair Shop — Airdrie	125,000	20,000	245,000
4.16.34	Repair Depot — Edmonton	450,000	665,000	550,000
4.16.35	Maintenance Depot — Grande Prairie	—	25,000	70,000
4.16.37	Maintenance Depot — Lac La Biche	—	1,000	100,000
4.16.38	Maintenance Depot — Lethbridge	—	—	175,000
4.16.41	Maintenance Depot — Willow Creek	—	—	60,000
4.16.42	Site Development — Various	70,000	27,000	60,000
4.16.46	Maintenance Depot — Wetaskiwin	—	84,000	440,000
4.16.50	Maintenance and Repair Depot — Grand Centre	140,000	95,000	560,000
4.16.53	Maintenance Garage — Leduc	—	1,000	35,000
4.16.54	Maintenance Garage — Rainbow Lake	290,000	55,000	700,000
4.16.55	Maintenance Garage — Robb	360,000	176,000	340,000
4.16.58	Maintenance Garage — Vegreville	45,000	572,000	600,000
4.16.59	Maintenance Yard — Beiseker	—	79,000	75,000
4.16.60	Maintenance Yard — Black Diamond	—	76,000	75,000
4.16.61	Maintenance Yard — Canmore	575,000	1,000	285,000
4.16.62	Maintenance Yard — Carrot Creek	—	118,000	210,000
4.16.63	Maintenance Yard — Chestermere	—	77,000	80,000
4.16.64	Maintenance Yard — Clyde	—	75,000	40,000
4.16.65	Maintenance Yard — Cochrane	—	—	80,000
4.16.66	Maintenance Yard — Elbow Falls	730,000	130,000	455,000
4.16.67	Maintenance Yard — Sherwood Park	—	567,000	205,000
4.16.68	Maintenance and Repair Depot — Crossfield	—	39,000	—
4.16.99	1982-83 Projects Under $25,000	—	57,000	—
	Total Sub-service	3,420,000	5,271,000	9,345,000
4.17	PUBLIC WORKS, SUPPLY AND SERVICES			
4.17.1	Provincial Building — Rocky Mountain House	3,420,000	1,525,000	6,455,000
4.17.2	Red Cross House — Edmonton	50,000	—	—
4.17.3	Provincial Building — Hanna	—	560,000	600,000
4.17.4	Federal Building — Edmonton	—	20,500,000	—
4.17.5	Provincial Building — Grande Cache	100,000	—	—
4.17.6	Westerra Institute of Technology — Stony Plain	3,245,000	1,500,000	—
4.17.7	Bowness Site — Calgary	—	63,000	—
4.17.8	Programme Services Building — Calgary	—	—	425,000
4.17.9	Office Building (103 St. - 79 Ave.) — Edmonton	—	—	600,000
4.17.10	Bowker Building — Edmonton	180,000	55,000	—
4.17.11	Provincial Building — Fort McMurray	250,000	2,985,000	3,085,000
4.17.12	E.R.C.B. Building — Calgary	1,000,000	120,000	1,075,000
4.17.13	Provincial Building — Athabasca	245,000	40,000	225,000

Continued..

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.17	PUBLIC WORKS, SUPPLY AND SERVICES — Cont'd			
4.17.14	Provincial Building — Coronation	825,000	60,000	780,000
4.17.15	Provincial Building — Canmore	—	30,000	200,000
4.17.16	Water Treatment Plant — Footner Lake	—	425,000	465,000
4.17.17	J.J. Bowlen Building — Calgary	—	—	500,000
4.17.18	Provincial Building — Barrhead	—	604,000	30,000
4.17.19	Provincial Building — Drayton Valley	—	1,000	400,000
4.17.20	Supply and Services Warehouse — Central Supply — Edmonton	260,000	500,000	2,170,000
4.17.21	Office Building (U of A Farm site) — Edmonton	4,550,000	19,910,000	16,800,000
4.17.22	Provincial Building — High Level	—	220,000	150,000
4.17.23	Provincial Building — Crowsnest	1,555,000	4,240,000	5,475,000
4.17.24	Office Building (PWSS) U of A Farm — Edmonton	—	—	870,000
4.17.25	Old Land Titles Building — Edmonton	—	—	100,000
4.17.26	Provincial Building — Olds	—	—	860,000
4.17.27	Provincial Building — Peace River	—	46,000	—
4.17.29	New Agriculture Building — Edmonton	560,000	9,150,000	11,200,000
4.17.30	Provincial Building — Smoky Lake	—	53,000	50,000
4.17.31	Office Building (Env.) U of A Farm — Edmonton	—	—	1,560,000
4.17.32	Perma-McLeod Building — Edmonton	130,000	77,000	110,000
4.17.33	Building Sciences Workshop — Edmonton	—	31,000	40,000
4.17.34	Provincial Building — Wainwright	—	78,000	75,000
4.17.35	ALCB Warehouse/Office — Edmonton	—	5,027,000	5,000,000
4.17.36	Provincial Building — Grande Prairie	30,000	675,000	2,000,000
4.17.37	Provincial Building — Medicine Hat	—	225,000	1,300,000
4.17.38	Sun Building — Edmonton	—	120,000	200,000
4.17.39	Off-Site Service Charge	1,970,000	550,000	2,970,000
4.17.40	Provincial Building — Lac La Biche	—	293,000	160,000
4.17.41	Prisoner Holding Facilities — Various	200,000	136,000	200,000
4.17.42	Legislature Area — Edmonton	720,000	11,100,000	7,700,000
4.17.43	Miscellaneous Demolition Projects — Various	200,000	26,000	200,000
4.17.44	Provincial Building — Lethbridge	—	—	650,000
4.17.45	Provincial Building — Stony Plain	—	139,000	35,000
4.17.46	Multi-Tenant Site — Peace River	—	401,000	385,000
4.17.48	Government Buildings — Various	500,000	100,000	500,000
4.17.49	Provincial Building — Stettler	—	15,000	810,000
4.17.50	Government Complex — University Farm Area — Edmonton	230,000	453,000	450,000
4.17.51	Haultain Building — Edmonton	50,000	45,000	600,000
4.17.52	Transportation Building — Edmonton	—	—	25,000
4.17.53	Government Office Building 97 St. — Edmonton	20,720,000	11,900,000	23,060,000
4.17.54	Provincial Building — Claresholm	15,000	230,000	130,000
4.17.56	Calgary Research Park — Calgary	200,000	330,000	600,000
4.17.58	Provincial Building — Edson	4,200,000	973,000	2,300,000
4.17.59	Acquisition of Artwork — Various	—	—	100,000
4.17.60	Driver Examination Office — Edmonton	—	87,000	—
4.17.61	Government Office Building — 122 St., Edmonton	—	2,525,000	1,200,000
4.17.62	Provincial Building — St. Paul	—	170,000	850,000
4.17.63	Driver Examination Office — Fort McMurray	165,000	1,200,000	1,900,000
4.17.64	Driver Examination Office — Grande Prairie	330,000	1,050,000	2,030,000

Continued..

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.17	PUBLIC WORKS, SUPPLY AND SERVICES — Cont'd			
4.17.65	Provincial Building — Lacombe	—	298,000	100,000
4.17.66	Provincial Building — Bow Island	2,505,000	170,000	1,720,000
4.17.67	Provincial Building — Morinville	2,930,000	275,000	3,270,000
4.17.68	Renovations and Improvements — Various	—	65,000	—
4.17.69	Provincial Building — Provost	—	207,000	2,750,000
4.17.71	Provincial Building — Pincher Creek	25,000	1,330,000	1,500,000
4.17.73	Provincial Building — Slave Lake	—	—	265,000
4.17.74	Alta. Health Care Ins. Bldg. — Edmonton	—	60,000	—
4.17.77	Provincial Building — St. Albert	3,905,000	100,000	4,200,000
4.17.80	Provincial Building — Spirit River	—	140,000	—
4.17.81	Provincial Building — Wetaskiwin	—	15,000	400,000
4.17.82	Legislature Annex — Edmonton	1,405,000	10,000	680,000
4.17.85	Provincial Building — Tofield	30,000	317,000	330,000
4.17.88	Provincial Building — Two Hills	20,000	40,000	335,000
4.17.89	Provincial Building — Warner	—	26,000	1,730,000
4.17.96	Provincial Building — Rimbey	30,000	1,300,000	1,500,000
4.17.98	Office Building (McDougall School) — Calgary	3,000,000	270,000	2,300,000
4.17.99	1982-83 Projects Under $25,000	—	433,000	—
	Total Sub-service	59,750,000	105,599,000	130,735,000
4.18	HOSPITALS AND MEDICAL CARE			
4.18.1	Red Cross Blood-Tissue Bank — Edmonton	8,845,000	825,000	3,160,000
4.18.2	Hospital Site Millwoods — Edmonton	—	4,300,000	—
4.18.3	Hospital Site South — Calgary	—	9,000,000	—
4.18.4	Hospital Site N.E. — Calgary	—	9,000,000	—
	Total Sub-service	8,845,000	23,125,000	3,160,000
4.19	MULTI-DEPARTMENTAL SERVICES			
4.19.1	Transferable Amount for Carryovers	5,200,000	—	1,000,000
	Total Sub-service	5,200,000	—	1,000,000
	TOTAL VOTE 4	224,203,900	291,762,400	384,651,400

VOTE 5—OPERATION AND MAINTENANCE OF WATERLINES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
5.0.1	Airdrie Waterline	297,000	200,000	200,000
5.0.2	Red Deer Waterline	929,300	835,100	805,100
	TOTAL VOTE 5	1,226,300	1,035,100	1,005,100

VOTE 6—INFORMATION AND TELECOMMUNICATION SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
6.1	INFORMATION SERVICES			
6.1.1	Assistant Deputy Minister's Office	119,057	110,975	110,975
6.1.2	Planning and Policy Branch	457,156	548,049	540,549
6.1.3	Office Automation Consulting	387,079	398,115	398,115
	Total Sub-service	963,292	1,057,139	1,049,639
6.2	TELECOMMUNICATION SERVICES			
6.2.1	Telecommunication Services	34,981,613	28,879,920	26,858,420
	Total Sub-service	34,981,613	28,879,920	26,858,420
	TOTAL VOTE 6	35,944,905	29,937,059	27,908,059

VOTE 7—GOVERNMENT TRANSPORTATION (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
7.0.1	Government Services Garage	197,864	196,445	196,445
7.0.2	Aircraft Operations	3,014,650	3,269,650	3,014,650
7.0.3	Central Delivery and Courier Services	2,338,301	2,321,870	2,115,070
	TOTAL VOTE 7	5,550,815	5,787,965	5,326,165

VOTE 8—SUPPLY (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
8.0.1	Assistant Deputy Minister's Office	139,758	140,100	128,100
8.0.2	Procurement	2,838,893	2,850,760	2,654,260
8.0.3	Planning and Development	529,530	533,195	492,795
8.0.4	Supply Operations	1,706,757	1,592,711	1,500,211
	TOTAL VOTE 8	5,214,938	5,116,766	4,775,366

VOTE 9—FINANCIAL ASSISTANCE TO THE CALGARY OLYMPIC COLISEUM

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
9.0.1	Financial Assistance	—	4,200,000	5,300,000
	TOTAL VOTE 9	—	4,200,000	5,300,000
	TOTAL DEPARTMENT	523,802,562	586,088,481	668,822,481

RECREATION AND PARKS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	224,645	215,948	207,948
1.0.2	Deputy Minister's Office	245,865	251,823	239,823
1.0.3	Administrative Support	367,192	337,726	312,726
1.0.4	Financial Administration	840,466	835,873	745,873
1.0.5	Personnel Services	546,830	571,460	502,460
1.0.6	Systems Development	805,322	627,512	599,312
1.0.7	Public Communications	755,332	571,083	752,283
1.0.8	Planning Secretariat	256,943	241,336	221,336
	TOTAL VOTE 1	4,042,595	3,652,761	3,581,761

VOTE 2—RECREATION DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	PROGRAMME SUPPORT			
2.1.1	Administrative Support	322,471	318,519	307,219
2.1.2	Programme Management	149,537	167,543	149,143
2.1.3	Planning Support	352,116	337,265	337,265
	Total Sub-programme	824,124	823,327	793,627
2.2	FINANCIAL ASSISTANCE			
2.2.1	Grants Administration	278,281	277,441	261,041
2.2.3	Special Recreation Grants	276,850	476,850	476,850
2.2.5	Municipal Grants	38,483,975	58,666,468	47,548,468
2.2.7	Association Grants	1,810,000	1,810,000	1,810,000
2.2.8	Recreation Programme Grants	1,619,400	1,476,400	1,494,400
	Total Sub-programme	42,468,506	62,707,159	51,590,759
2.3	COMMUNITY RECREATION DEVELOPMENT			
2.3.1	Administrative Support	204,867	191,492	168,492
2.3.3	Community Recreation Indoor Recreation Facilities	262,366	297,424	297,424
2.3.8	Community Recreation Outdoor Recreation Facilities	108,496	79,691	79,691
2.3.9	Community Recreation Services	415,181	475,059	397,159
	Total Sub-programme	990,910	1,043,666	942,766
2.4	RECREATION PROGRAMME DEVELOPMENT			
2.4.1	Administrative Support	168,822	159,675	152,275
2.4.2	Sports and Fitness	858,318	891,141	859,441
2.4.4	Special Recreation Services	374,152	364,249	327,349
2.4.5	Outdoor Recreation	819,001	840,427	834,127
	Total Sub-programme	2,220,293	2,255,492	2,173,192
2.5	REGIONAL RECREATION CONSULTATION			
2.5.1	Administrative Support	213,906	197,389	199,089
2.5.2	South Alberta Area	455,548	472,505	418,505
2.5.3	Central Alberta Area	606,845	641,656	567,856
2.5.4	North Alberta Area	475,937	502,337	448,737
	Total Sub-programme	1,752,236	1,813,887	1,634,187
	TOTAL VOTE 2	48,256,069	68,643,531	57,134,531

VOTE 3—PROVINCIAL PARKS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.1	OPERATIONS AND MAINTENANCE			
3.1.1	Divisional Support	532,618	586,403	586,403
3.1.2	Field Support	704,209	736,945	696,945
3.1.3	Visitor Services	454,439	472,054	448,054
3.1.4	West Central Region	5,003,195	5,167,480	4,907,480
3.1.5	East Central Region	5,625,508	5,551,315	5,326,315
3.1.6	North Region	4,080,237	4,135,881	3,932,881
3.1.7	South Region	4,541,771	4,726,341	4,365,341
3.1.8	Kananaskis Region	8,649,531	8,396,619	8,396,619
	Total Sub-programme	29,591,508	29,773,038	28,660,038
3.2	DESIGN AND IMPLEMENTATION			
3.2.1	Divisional Support	805,430	875,941	795,641
3.2.2	Land Management	164,961	170,668	170,668
3.2.3	Planning	1,340,051	1,394,911	1,313,511
3.2.4	Design	1,617,921	1,607,544	1,525,844
3.2.5	Implementation	2,026,836	2,077,927	2,087,927
	Total Sub-programme	5,955,199	6,126,991	5,893,591
3.3	PARKS — RECONSTRUCTION			
3.3.1	Implementation Support	1,350,000	1,890,000	1,885,000
3.3.2	Horticulture	95,000	230,000	230,000
3.3.3	Multi-Parks Upgrading	570,000	800,000	800,000
3.3.4	Wayside Recreation Areas	728,000	—	—
3.3.5	Renovation Projects	778,000	200,000	300,000
	Total Sub-programme	3,521,000	3,120,000	3,215,000
3.4	PARKS — CONSTRUCTION AND REDEVELOPMENT			
3.4.1	Feasibility Studies and Design	230,000	—	—
3.4.2	Cypress Hills	86,000	550,000	550,000
3.4.3	Dillberry Lake	268,000	1,695,000	1,700,000
3.4.4	Long Lake	—	235,000	335,000
3.4.5	Wabamun	—	280,000	280,000
3.4.6	Notikewin	—	325,000	325,000
3.4.51	Conceptual Planning	—	100,000	100,000
3.4.52	Carson — Pegasus	890,000	2,500,000	2,500,000
3.4.53	Whitney Lakes	1,530,000	1,750,000	1,750,000
3.4.54	Pioneer	—	155,000	155,000
3.4.55	Buck Lake	—	300,000	350,000
3.4.56	Hilliard's Bay	475,000	789,000	789,000
3.4.57	Strathcona Science Park	—	250,000	—
	Total Sub-programme	3,479,000	8,929,000	8,834,000
	TOTAL VOTE 3	42,546,707	47,949,029	46,602,629

VOTE 4—SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	FACILITIES DEVELOPMENT			
4.1.1	Project Coordination	600,505	151,573	132,573
4.1.2	Preliminary Planning and Design	4,562,500	—	—
	Total Sub-programme	5,163,005	151,573	132,573
4.2	FINANCIAL ASSISTANCE — OPERATING			
4.2.1	XV Olympic Winter Games Organizing Committee	1,000,000	1,700,000	—
	Total Sub-programme	1,000,000	1,700,000	—
	TOTAL VOTE 4	6,163,005	1,851,573	132,573
	TOTAL DEPARTMENT	101,008,376	122,096,894	107,451,494

SOCIAL SERVICES AND COMMUNITY HEALTH

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	327,100	297,830	256,700
1.0.2	Appeal and Advisory Secretariat	132,950	120,950	120,950
1.0.3	Deputy Minister of Social Services	582,350	1,476,470	709,310
1.0.4	Deputy Minister of Health Services	419,120	335,480	335,480
1.0.5	Associate Deputy Minister	1,135,700	508,100	571,190
1.0.6	Assistant Deputy Minister Planning Secretariat	2,908,290	3,201,820	3,454,720
1.0.7	Regional Service Delivery	24,595,120	25,247,920	22,384,560
1.0.8	Management and Operational Audit	1,538,750	1,142,870	1,504,850
1.0.9	Assistant Deputy Minister Operations Support	663,400	178,730	729,850
1.0.10	Financial Services	6,605,200	6,045,380	6,061,050
1.0.11	Personnel Services	4,224,960	4,221,880	4,274,820
1.0.12	Administrative Services	6,358,100	5,942,850	5,574,980
1.0.13	Public Communications	1,449,240	1,306,160	1,399,110
1.0.14	Information Systems Services	6,147,440	4,199,460	4,103,300
1.0.15	Legal Services	43,740	35,910	35,910
	TOTAL VOTE 1	57,131,460	54,261,810	51,516,780

VOTE 2—SOCIAL ALLOWANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	PROGRAMME DEVELOPMENT AND SUPPORT			
2.1.1	Citizen Appeal and Advisory Committee	187,710	272,710	172,710
2.1.2	Income Security	2,450,430	2,427,900	2,158,290
2.1.3	Payments Municipal Administration (80%)	30,000	30,000	30,000
	Total Sub-programme	2,668,140	2,730,610	2,361,000
2.2	REGIONAL SERVICE DELIVERY			
2.2.1	Social Allowance	16,828,950	12,884,980	12,884,980
	Total Sub-programme	16,828,950	12,884,980	12,884,980
2.3	SOCIAL ALLOWANCE FOR AGED			
2.3.1	Financial Assistance — Aged	19,696,300	16,805,500	15,592,500
	Total Sub-programme	19,696,300	16,805,500	15,592,500
2.4	SOCIAL ALLOWANCE — SINGLE PARENT FAMILIES			
2.4.1	Financial Assistance — Single Parent Families	216,342,100	169,394,500	146,264,500
	Total Sub-programme	216,342,100	169,394,500	146,264,500
2.5	SOCIAL ALLOWANCE — PHYSICALLY HANDICAPPED			
2.5.1	Financial Assistance — Physically Handicapped	68,584,600	52,843,000	42,617,000
	Total Sub-programme	68,584,600	52,843,000	42,617,000
2.6	SOCIAL ALLOWANCE — MENTALLY HANDICAPPED			
2.6.1	Financial Assistance — Mentally Handicapped	11,849,000	9,915,000	9,266,000
	Total Sub-programme	11,849,000	9,915,000	9,266,000
2.7	SOCIAL ALLOWANCE — EMPLOYABLES			
2.7.1	Financial Assistance — Employables	120,076,120	85,186,820	43,477,960
2.7.2	Payments to Municipalities	110,000	110,000	60,000
	Total Sub-programme	120,186,120	85,296,820	43,537,960
2.8	SOCIAL ALLOWANCE — SPECIAL GROUPS			
2.8.1	Guardian Social Allowance	2,409,000	2,331,000	2,218,000
2.8.2	Financial Assistance — Transients	13,887,710	9,189,580	4,633,580
	Total Sub-programme	16,296,710	11,520,580	6,851,580
	TOTAL VOTE 2	472,451,920	361,390,990	279,375,520

VOTE 3—CHILD WELFARE SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.1	PROGRAMME DEVELOPMENT AND SUPPORT			
3.1.1	Children's Services	717,870	966,790	785,630
	Total Sub-programme	717,870	966,790	785,630
3.2	REGIONAL SERVICE DELIVERY			
3.2.1	Child Welfare Services, Corporate	1,776,100	1,464,280	2,157,910
3.2.2	Child Welfare Services, Delivery	19,395,710	17,684,310	17,684,310
	Total Sub-programme	21,171,810	19,148,590	19,842,220
3.3	FAMILY SERVICES			
3.3.1	Community Intervention Services	9,166,020	7,996,100	8,729,540
3.3.2	Children in Care Services	31,832,000	33,316,400	25,834,690
3.3.3	Handicapped Children Services	4,547,900	4,547,900	3,164,100
3.3.4	Grants — Child Care Agencies	140,840	134,130	134,130
	Total Sub-programme	45,686,760	45,994,530	37,862,460
3.4	CONTRACTED RESIDENCES			
3.4.1	Contracted Institutions and Homes	40,168,230	33,184,000	38,294,380
	Total Sub-programme	40,168,230	33,184,000	38,294,380
3.5	RESIDENCE AND TREATMENT IN INSTITUTIONS			
3.5.1	Westfield, Edmonton	4,225,820	4,158,000	4,086,630
3.5.2	Youth Development Centre, Edmonton	5,422,910	5,581,040	5,175,070
3.5.3	Youth Assessment Centre, Grande Prairie	963,750	948,780	946,160
3.5.4	Youth Assessment Centre, Red Deer	501,780	443,330	443,330
3.5.5	Youth Assessment Centre, Lac La Biche	571,650	610,880	547,520
3.5.6	Youth Assessment Centre, Medicine Hat	592,340	670,590	567,520
3.5.7	Youth Assessment Centre, High Prairie	1,042,480	1,082,960	997,590
3.5.8	Youth Assessment Centre, Ft. McMurray	1,059,570	1,082,700	1,010,900
3.5.9	Community Group Homes	3,397,550	3,288,950	3,288,950
3.5.10	Sifton Children's Centre	1,417,910	1,434,310	1,360,990
3.5.11	Woodside Home, Edmonton	372,920	351,590	350,290
3.5.12	Southern Alberta Youth Development Centre	1,295,200	45,460	202,730
3.5.13	Edmonton Juvenile Receiving/Detention Centre	3,628,170	3,479,590	3,448,630
	Total Sub-programme	24,492,050	23,178,180	22,426,310
	TOTAL VOTE 3	132,236,720	122,472,090	119,211,000

VOTE 4—SPECIALIZED SOCIAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	GUARDIANSHIP OF DEPENDENT ADULTS			
4.1.1	Public Guardian	3,261,100	3,111,580	3,111,580
	Total Sub-programme	3,261,100	3,111,580	3,111,580
4.2	SENIOR CITIZENS			
4.2.1	Appeal and Advisory Secretariat	128,000	128,000	128,000
4.2.2	Senior Citizens' Bureau	635,600	620,110	620,110
	Total Sub-programme	763,600	748,110	748,110
4.3	FAMILY RELATIONS PROGRAMME			
4.3.1	Programme Development and Support	239,700	341,530	341,530
4.3.2	Regional Service Delivery	2,783,000	2,546,200	2,546,200
	Total Sub-programme	3,022,700	2,887,730	2,887,730
4.4	PURCHASED SERVICES AND AGENCY GRANTS FOR ADULTS			
4.4.1	Adult Care Agency Grants	3,500,000	2,933,200	2,892,500
4.4.2	Contracts — Adult Care Agencies	—	400,000	440,700
	Total Sub-programme	3,500,000	3,333,200	3,333,200
4.5	RESIDENTIAL ACCOMMODATION IN INSTITUTIONS AND HOSTELS FOR ADULTS			
4.5.1	Single Men's Hostel, Edmonton	1,870,500	1,828,300	1,828,300
4.5.2	Single Men's Hostel, Calgary	1,119,600	1,081,400	1,081,400
4.5.3	Gunn Welfare Centre	883,200	879,500	879,500
4.5.4	Youngstown Home	676,700	523,200	523,200
4.5.5	Hilltop House, Edmonton	275,200	264,500	264,500
	Total Sub-programme	4,825,200	4,576,900	4,576,900
	TOTAL VOTE 4	15,372,600	14,657,520	14,657,520

VOTE 5—BENEFITS AND INCOME SUPPORT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
5.1	REGIONAL SERVICE DELIVERY			
5.1.1	Benefits and Income Support	1,846,270	1,324,630	1,324,630
	Total Sub-programme	1,846,270	1,324,630	1,324,630
5.2	SENIOR CITIZENS' SUPPLEMENTARY BENEFITS			
5.2.1	Alberta Assured Income Plan	70,558,000	70,558,000	70,748,000
5.2.2	Supplementary Allowance to Old Age Security	200	200	1,000
	Total Sub-programme	70,558,200	70,558,200	70,749,000
5.3	ALLOWANCES AND BENEFITS			
5.3.1	Alberta Assured Income For The Severely Handicapped	70,619,000	65,847,000	66,667,000
5.3.2	Drugs for Pensioners (80%)	20,000	20,000	20,000
	Total Sub-programme	70,639,000	65,867,000	66,687,000
5.4	DAY CARE			
5.4.1	Day Care Subsidy	14,786,000	14,786,000	15,222,000
	Total Sub-programme	14,786,000	14,786,000	15,222,000
5.5	WIDOW'S SUPPLEMENTARY BENEFITS			
5.5.1	Widow's Allowance	10,500,000	2,780,000	2,780,000
	Total Sub-programme	10,500,000	2,780,000	2,780,000
	TOTAL VOTE 5	168,329,470	155,315,830	156,762,630

VOTE 6—VOCATIONAL REHABILITATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
6.1	PROGRAMME DEVELOPMENT AND SUPPORT			
6.1.1	Rehabilitation Services	399,090	406,000	387,050
	Total Sub-programme	399,090	406,000	387,050
6.2	REGIONAL SERVICE DELIVERY			
6.2.1	Employment Opportunities	2,308,870	2,269,000	2,243,320
6.2.2	Vocational Consultants	278,330	249,000	331,680
	Total Sub-programme	2,587,200	2,518,000	2,575,000
6.3	PURCHASED SERVICES AND AGENCY GRANTS			
6.3.1	Activity Centre Programme	4,865,790	3,667,000	4,633,770
6.3.2	Vocational Training Centre	4,074,060	3,426,000	3,880,060
6.3.3	Vocational Rehabilitation Agencies	3,903,280	3,895,000	3,841,690
6.3.4	Work Activity Programmes	452,060	431,000	430,530
6.3.5	Vocational Counselling and Placement Services	407,110	388,000	387,720
6.3.6	Research and Demonstration Programme	3,958,820	3,774,000	3,770,300
	Total Sub-programme	17,661,120	15,581,000	16,944,070
	TOTAL VOTE 6	20,647,410	18,505,000	19,906,120

VOTE 7—SERVICES FOR THE HANDICAPPED

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
7.1	PROGRAMME DEVELOPMENT AND SUPPORT			
7.1.1	Appeal and Advisory Secretariat	705,200	623,000	858,650
7.1.2	Residential Services	710,900	599,000	826,620
	Total Sub-programme	1,416,100	1,222,000	1,685,270
7.2	REGIONAL SERVICE DELIVERY			
7.2.1	Community Service Workers	2,496,570	2,427,000	2,739,800
	Total Sub-programme	2,496,570	2,427,000	2,739,800
7.3	PURCHASED SERVICES AND AGENCY GRANTS			
7.3.1	Community Residences	26,992,070	22,916,000	25,706,720
7.3.2	Day Training and Preschool Programme	1,869,770	1,757,000	1,780,730
7.3.3	Other Rehabilitation Agencies	1,669,640	1,552,000	1,552,040
	Total Sub-programme	30,531,480	26,225,000	29,039,490
7.4	RESIDENCE AND TREATMENT IN INSTITUTIONS			
7.4.1	The Michener Centre, Red Deer	50,041,610	50,262,000	45,764,950
7.4.2	Baker Centre, Calgary	7,310,020	6,957,000	6,803,790
7.4.3	Eric Cormack Centre, Edmonton	4,018,350	3,945,000	3,846,080
7.4.4	Wetaskiwin Centre	1,373,790	1,663,000	1,262,900
7.4.5	Community Behavioural Services	2,060,290	1,806,000	2,380,530
7.4.6	Resources for the Dependent Handicapped	4,883,420	4,918,000	4,559,970
7.4.7	Group Homes for Handicapped	277,800	184,000	278,550
7.4.8	Rosecrest Home, Edmonton	1,477,030	1,453,000	1,370,980
	Total Sub-programme	71,442,310	71,188,000	66,267,750
	TOTAL VOTE 7	105,886,460	101,062,000	99,732,310

VOTE 8—TREATMENT OF MENTAL ILLNESS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
8.1	PROGRAMME DEVELOPMENT AND SUPPORT			
8.1.1	Appeal and Advisory Secretariat	1,966,130	1,728,400	1,728,400
8.1.2	Mental Health Administration	1,655,570	1,612,320	1,585,580
8.1.3	Extended Care Services Administration	77,720	91,660	91,660
	Total Sub-programme	3,699,420	3,432,380	3,405,640
8.2	REGIONAL SERVICE DELIVERY			
8.2.1	Alberta Mental Health Services Clinics	13,302,620	13,214,670	12,866,490
	Total Sub-programme	13,302,620	13,214,670	12,866,490
8.3	PURCHASED SERVICES AND AGENCY GRANTS			
8.3.1	Purchased Services Contracts	42,230	855,750	3,231,510
8.3.2	Grants to Community Agencies	6,703,250	5,152,820	2,777,060
	Total Sub-programme	6,745,480	6,008,570	6,008,570
8.4	RESIDENCE AND TREATMENT IN INSTITUTIONS			
8.4.1	Rosehaven, Camrose	7,051,320	7,191,600	6,929,110
8.4.2	Claresholm Care Centre	7,336,060	7,216,790	6,969,530
8.4.3	Raymond Home	1,322,210	1,290,090	1,244,810
	Total Sub-programme	15,709,590	15,698,480	15,143,450
	TOTAL VOTE 8	39,457,110	38,354,100	37,424,150

VOTE 9—GENERAL HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
9.1	PROGRAMME DEVELOPMENT AND SUPPORT			
9.1.1	Appeal and Advisory Secretariat	75,000	75,000	75,000
9.1.2	General Health Services	2,979,500	3,120,850	3,221,800
	Total Sub-programme	3,054,500	3,195,850	3,296,800
9.2	COMMUNICABLE DISEASE CONTROL			
9.2.1	Communicable Disease Vaccine	2,386,000	2,263,000	2,086,000
9.2.2	Venereal Disease Control	1,775,000	1,615,900	1,615,900
9.2.3	T.B. Control and Out Patient Services	1,711,400	1,720,200	1,720,200
	Total Sub-programme	5,872,400	5,599,100	5,422,100
9.3	FUNDING OF PROVINCIAL HEALTH LABORATORY			
9.3.1	Provincial Laboratory of Public Health	8,573,400	8,165,100	8,165,100
	Total Sub-programme	8,573,400	8,165,100	8,165,100
9.4	REHABILITATIVE AND SPECIAL HEALTH SERVICES			
9.4.1	Handicapped Registry	—	121,000	121,000
9.4.2	Alberta Aids to Daily Living	12,154,000	12,964,760	10,293,960
9.4.3	Extended Health Benefits	14,782,000	15,496,700	11,840,000
9.4.4	Special Drugs and Dietary Treatment	100,600	100,500	100,500
9.4.5	Poison Control	28,100	28,000	28,000
	Total Sub-programme	27,064,700	28,710,960	22,383,460
9.5	VITAL STATISTICS			
9.5.1	Alberta Vital Statistics	1,555,000	1,551,510	1,450,560
	Total Sub-programme	1,555,000	1,551,510	1,450,560
	TOTAL VOTE 9	46,120,000	47,222,520	40,718,020

VOTE 10—COMMUNITY SOCIAL AND HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
10.1	PROGRAMME DEVELOPMENT AND SUPPORT			
10.1.1	Appeal and Advisory Secretariat	450,880	450,880	450,880
10.1.2	Community Social and Health Services	931,365	1,582,465	1,577,365
	Total Sub-programme	1,382,245	2,033,345	2,028,245
10.2	REGIONAL SERVICE DELIVERY			
10.2.1	Family and Community Support Services	70,270	67,010	67,010
10.2.2	Day Care	1,134,255	1,490,925	1,490,925
	Total Sub-programme	1,204,525	1,557,935	1,557,935
10.3	COMMUNITY HEALTH SERVICES			
10.3.1	Community Health Nursing	498,700	487,900	487,900
10.3.2	Environmental Health	353,200	408,900	408,900
10.3.3	Dental Health	1,837,160	1,964,700	1,714,700
10.3.4	Auxiliary Health Projects	512,970	560,630	560,630
	Total Sub-programme	3,202,030	3,422,130	3,172,130
10.4	FUNDING OF COMMUNITY SOCIAL SERVICES			
10.4.1	Family and Community Support Services	20,758,000	19,769,100	19,769,100
10.4.2	Local Administration and Planning	4,048,200	3,847,100	3,847,100
	Total Sub-programme	24,806,200	23,616,200	23,616,200
10.5	FUNDING OF LOCAL HEALTH SERVICES			
10.5.1	Health Authorities	81,294,500	76,386,500	75,486,500
10.5.2	Community Organizations	549,700	549,700	549,700
	Total Sub-programme	81,844,200	76,936,200	76,036,200
10.6	DAY CARE			
10.6.1	Day Care Operating Allowance	19,289,000	18,000,000	27,845,800
	Total Sub-programme	19,289,000	18,000,000	27,845,800
	TOTAL VOTE 10	131,728,200	125,565,810	134,256,510
	TOTAL DEPARTMENT	1,189,361,350	1,038,807,670	953,560,560

ALBERTA ALCOHOLISM AND DRUG ABUSE COMMISSION

VOTE 11—ALCOHOLISM AND DRUG ABUSE—TREATMENT AND EDUCATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
11.1	PROGRAMME SUPPORT			
11.1.1	Executive Director's Office	133,169	182,895	105,680
11.1.2	Programme Development	622,053	573,728	539,406
11.1.3	Administration — Regional Services	160,131	154,405	159,708
11.1.4	Finance and Administration	460,710	440,131	446,242
11.1.5	Chairman and Board Members	157,581	139,411	132,160
11.1.6	Administration — Institutions	89,165	69,238	64,127
11.1.7	Personnel	402,633	361,457	359,335
11.1.8	Resource Development and Production	226,948	260,254	246,094
11.1.9	Administration — Funded Agencies	239,153	256,278	219,918
11.1.10	Staff Training	199,879	209,719	192,606
11.1.11	Library	219,982	207,823	224,076
11.1.12	Assistant Executive Director's Office	205,198	285,757	177,092
	Total Sub-programme	3,116,602	3,141,096	2,866,444
11.2	TREATMENT AND REHABILITATION SERVICES			
11.2.1	Alsike Rehabilitation Centre	316,539	327,585	310,385
11.2.2	David Lander Centre — Claresholm	1,249,249	1,102,959	1,024,978
11.2.3	AADAC Recovery Centre — Edmonton	942,130	927,055	872,490
11.2.4	Henwood In-Patient Centre	1,711,339	1,585,752	1,644,729
11.2.5	Renfrew Recovery Centre — Calgary	906,293	934,193	834,303
11.2.6	Northwest Regional Office — Grande Prairie	167,640	141,043	155,316
11.2.7	Out-Patient Clinic — Grande Prairie	117,445	111,883	141,177
11.2.8	Area Office — High Prairie	90,648	74,952	78,171
11.2.9	Area Office — High Level	118,417	106,173	96,031
11.2.10	Area Office — Peace River	125,683	99,911	113,262
11.2.11	Area Office — Slave Lake	107,427	54,897	53,711
11.2.12	Area Office — Grande Cache	75,945	65,528	62,614
11.2.13	Northeast Regional Office — Lac La Biche	155,561	137,458	150,876
11.2.14	Area Office — Barrhead	100,803	81,881	81,340
11.2.15	Area Office — Grand Centre	92,225	85,768	86,704
11.2.16	Area Office — Lac La Biche	100,176	92,633	91,322
11.2.17	Area Office — Fort McMurray	144,010	133,813	141,950
11.2.18	Area Office — St. Paul	125,622	117,769	115,813
11.2.19	Edmonton Regional Office	304,516	244,169	243,743
11.2.20	Area Office — Edson	94,602	64,008	66,215
11.2.21	Edmonton Downtown Centre	611,058	634,681	638,961
11.2.22	West End Centre	439,040	404,821	449,751
11.2.23	Day Counselling Unit — Edmonton	163,638	177,318	118,247
11.2.24	Area Office — Drayton Valley	99,452	61,388	63,777
11.2.25	Central Regional Office — Red Deer	75,391	66,143	70,645
11.2.26	Area Office — Red Deer	89,952	99,125	79,548
11.2.27	Area Office — Camrose	132,238	127,958	122,308
11.2.28	Calgary Regional Office	196,752	186,440	180,113
11.2.29	Out-Patient Clinic — Calgary	400,835	411,272	411,337
11.2.30	Day Care Centre — Calgary	96,911	86,836	85,501
11.2.31	Area Office — Drumheller	93,734	82,035	79,859
11.2.32	South Regional Office	130,066	139,311	84,701
11.2.33	Area Office — Lethbridge	114,346	151,219	189,083
11.2.34	Area Office — Medicine Hat	165,548	144,821	153,212
11.2.35	Area Office — Brooks	87,333	66,251	86,511
	Total Sub-programme	9,942,564	9,329,049	9,178,684

Continued..

ALBERTA ALCOHOLISM AND DRUG ABUSE COMMISSION

VOTE 11—ALCOHOLISM AND DRUG ABUSE—TREATMENT AND EDUCATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
11.3	EDUCATION AND INFORMATION SERVICES			
11.3.1	Media Campaign	2,353,000	2,478,206	2,478,206
11.3.2	Impaired Drivers Course — Other	275,000	312,782	333,000
11.3.3	Community Education — Provincial	152,040	—	—
11.3.4	Community/School Theatre	100,000	25,000	25,000
11.3.5	Community Education — Edmonton	461,767	367,202	405,391
11.3.6	Impaired Drivers Course — Edmonton	92,206	86,720	93,451
11.3.7	Community Education — Red Deer	170,928	130,164	148,385
11.3.8	Community Education — Calgary	425,811	387,282	423,131
11.3.9	Impaired Drivers Course — Calgary	57,410	50,471	53,815
11.3.10	Community Education — Lethbridge	119,320	90,810	98,781
	Total Sub-programme	4,207,482	3,928,637	4,059,160
11.4	DIRECT FINANCIAL ASSISTANCE TO PRIVATE TREATMENT AGENCIES			
11.4.1	Recovery Acres Society — Edmonton	144,092	135,352	135,352
11.4.2	Bonnyville Indian Metis Association — Bonnyville	264,888	226,320	226,320
11.4.3	Poundmaker's Lodge — St. Albert	389,722	411,669	411,669
11.4.4	Riverside Villa Association — Calgary	286,847	283,465	283,465
11.4.5	McDougall House — Edmonton	131,389	113,464	113,464
11.4.6	Southern Alcare Society — Lethbridge	137,729	155,995	155,995
11.4.7	Napi Lodge — Lethbridge	382,200	364,000	364,000
11.4.8	Women In Need — Edmonton	—	24,480	24,480
11.4.9	Action North Recovery Centre — High Level	311,450	326,000	326,000
11.4.10	Native Alcoholism Services — Calgary	195,360	195,360	195,360
11.4.11	Kehewin Counselling — Kehewin Reserve	29,446	27,780	27,780
11.4.12	Jellinek House — Edmonton	77,354	62,023	62,023
11.4.13	Social Orientation Services — Calgary	60,406	57,530	57,530
11.4.14	Stoney Tribal Counselling Services — Alexis	53,298	26,760	26,760
11.4.15	W.A. "Slim" Thorpe Recovery Centre — Lloydminister	181,650	173,000	173,000
11.4.16	Crowfoot Sunrise Residence — Calgary	203,712	190,162	190,162
11.4.17	Hobbema Centre — Hobbema Reserve	119,780	113,000	113,000
11.4.18	Janvier Alcoholism Programme — Winterburn	25,200	24,000	24,000
11.4.19	Alpha House Society — Calgary	434,070	413,400	413,400
11.4.20	Nechi Training School — Edmonton	221,889	209,330	209,330
11.4.21	Frog Lake Alcoholism Programme — Frog Lake	25,704	24,480	24,480
11.4.22	Metis Indian Town Association — High Prairie	221,550	191,000	191,000
11.4.23	Unallocated	237,909	29,750	29,750
11.4.24	Recovery Acres Society — Calgary	226,579	242,413	242,413
11.4.25	Distress Information Centre — Calgary	53,865	51,300	51,300
11.4.26	O'Meara Rehabilitation Centre — Legal	601,060	644,395	644,395
11.4.27	Salvation Army — Red Deer	12,873	12,260	12,260
11.4.28	Foothills Action Committee — Fort MacLeod	320,229	304,980	304,980
11.4.29	Project '72 — Edmonton	228,227	199,184	199,184
11.4.30	Slave Lake Alcoholism Programme — Slave Lake	73,060	69,580	69,580
11.4.31	Punkerpine Puppets — Calgary	44,100	42,000	42,000
11.4.32	Veg-al-drug — Vegreville	35,175	33,500	33,500
11.4.33	Wabasca Demarais — Wabasca	—	24,000	24,000
11.4.34	Rocky Mountain House	31,500	30,000	30,000
11.4.35	Pastew Place — Fort McMurray	192,263	183,108	183,108
11.4.36	Cool-Aid Society of Grande Prairie	30,480	28,980	28,980
11.4.37	George Spady Society	304,200	167,000	167,000
11.4.38	Hinton Boys and Girls Club	25,200	24,000	24,000
	Total Sub-programme	6,314,456	5,835,020	5,835,020
	TOTAL VOTE 11	23,581,104	22,233,802	21,939,308
	TOTAL	1,212,942,454	1,061,041,472	975,499,868

SOLICITOR GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	193,800	198,900	165,900
1.0.2	Deputy Minister's Office	138,500	142,000	131,700
1.0.3	Finance and Administration	1,935,800	1,787,300	1,669,000
1.0.4	Personnel	1,874,900	1,648,900	1,617,200
1.0.5	Computer and Research Services	2,263,800	2,165,200	2,139,275
1.0.6	Liquor Licensing Review Council	152,700	41,200	35,600
	TOTAL VOTE 1	6,559,500	5,983,500	5,758,675

VOTE 2—CORRECTIONAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	PROGRAMME SUPPORT			
2.1.1	Administration	3,901,400	3,513,500	3,243,950
	Total Sub-programme	3,901,400	3,513,500	3,243,950
2.2	INSTITUTIONAL SERVICES			
2.2.1	Edmonton Remand Centre	11,201,200	10,549,500	9,661,175
2.2.2	Fort Saskatchewan Correctional Centre	9,241,900	9,056,000	8,107,500
2.2.3	Belmont Correctional Centre	2,291,200	2,238,100	2,088,300
2.2.4	Calgary Correctional Centre	8,861,900	8,536,600	7,699,900
2.2.5	Calgary Remand Centre	8,488,300	7,936,100	7,589,000
2.2.6	Bow River Correctional Centre	1,793,800	1,653,000	1,533,400
2.2.7	Peace River Correctional Centre	5,184,450	4,777,700	4,849,400
2.2.8	St. Paul Correctional Centre	2,959,900	2,752,600	2,515,525
2.2.9	Lethbridge Correctional Centre	5,846,600	4,849,500	4,659,300
2.2.10	Lakeside Correctional Centre	332,100	341,700	308,100
	Total Sub-programme	56,201,350	52,690,800	49,011,600
2.3	COMMUNITY CORRECTIONAL SERVICES			
2.3.1	Edmonton District	2,560,900	2,538,500	2,239,500
2.3.2	West Central District	1,021,000	996,800	885,600
2.3.3	Calgary District	2,092,200	2,077,900	1,893,850
2.3.4	Peace River District	852,300	805,700	751,800
2.3.5	St. Paul District	975,200	961,700	869,450
2.3.6	Red Deer District	1,050,500	1,016,100	944,900
2.3.7	Lethbridge District	937,100	908,000	833,300
	Total Sub-programme	9,489,200	9,304,700	8,418,400
2.4	COMMUNITY RESIDENTIAL CENTRES			
2.4.1	Payment to Agencies	2,038,200	1,717,800	1,827,710
	Total Sub-programme	2,038,200	1,717,800	1,827,710
2.5	NATIVE COURTWORKERS			
2.5.1	Payment to Agency	1,525,600	1,412,600	1,412,600
	Total Sub-programme	1,525,600	1,412,600	1,412,600
	TOTAL VOTE 2	73,155,750	68,639,400	63,914,260

VOTE 3—LAW ENFORCEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
3.1	PROGRAMME SUPPORT			
3.1.1	Administrative Support	464,100	388,075	408,375
3.1.2	Alberta Check Stop	360,800	150,000	360,800
3.1.3	Legislature Building Security	437,900	422,800	376,600
	Total Sub-programme	1,262,800	960,875	1,145,775
3.2	FINANCIAL SUPPORT FOR POLICING			
3.2.1	Police Building Subsidy	400,000	400,000	400,000
3.2.2	Policing Subsidy	150,000	95,800	150,000
3.2.3	Subsidy for Intermittent Detention of Intoxicated Persons	150,000	150,000	150,000
3.2.4	Summer Village Policing Subsidy	26,000	18,800	18,000
3.2.5	Provincial Policing — R.C.M.P.	50,917,700	46,040,500	46,996,200
3.2.6	Municipal Police Assistance Grant	30,594,000	28,911,800	29,256,200
3.2.7	Innovative Policing Subsidy	371,900	277,100	371,900
	Total Sub-programme	82,609,600	75,894,000	77,342,300
3.3	HIGHWAY MOTOR PATROL			
3.3.1	Support Services	411,100	210,300	246,100
3.3.2	Patrol Operations	3,555,900	3,582,525	3,226,325
	Total Sub-programme	3,967,000	3,792,825	3,472,425
3.4	FEDERAL GUN CONTROL			
3.4.1	Administration	63,000	62,600	55,000
3.4.2	Payments of Fees to Municipalities	376,700	203,900	301,000
	Total Sub-programme	439,700	266,500	356,000
	TOTAL VOTE 3	88,279,100	80,914,200	82,316,500

VOTE 4—MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	PROGRAMME SUPPORT			
4.1.1	Management and Administration	460,600	467,200	498,200
4.1.2	Programme Development	7,115,300	4,199,700	7,011,300
	Total Sub-programme	7,575,900	4,666,900	7,509,500
4.2	LICENCE ISSUING AND ACCIDENT CLAIMS			
4.2.1	Administrative Support Services	17,908,800	14,868,700	13,792,900
4.2.2	Licence Issuing Offices	6,868,150	7,126,800	5,910,627
4.2.3	Central Enforcement Services	1,695,700	1,778,600	1,613,400
4.2.4	Motor Vehicle Accident Claims	94,500	88,900	123,100
	Total Sub-programme	26,567,150	23,863,000	21,440,027
4.3	OPERATOR LICENCE CONTROL			
4.3.1	Driver Control Board	933,400	823,300	747,500
	Total Sub-programme	933,400	823,300	747,500
	TOTAL VOTE 4	35,076,450	29,353,200	29,697,027
	TOTAL DEPARTMENT	203,070,800	184,890,300	181,686,462

ALBERTA RACING COMMISSION

VOTE 5—CONTROL AND DEVELOPMENT OF HORSE RACING

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
5.0.1	Grant to the Alberta Racing Commission	4,800,000	4,378,200	4,378,200
	TOTAL VOTE 5	4,800,000	4,378,200	4,378,200
	TOTAL	207,870,800	189,268,500	186,064,662

TOURISM AND SMALL BUSINESS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	185,830	175,970	175,970
1.0.2	Deputy Minister's Office	202,170	191,850	191,850
1.0.3	Department Administration	99,930	95,560	95,560
1.0.4	Financial Services	244,060	220,230	220,230
1.0.5	Personnel and Staff Development	140,310	136,000	136,000
1.0.6	Library	84,030	79,980	79,980
1.0.7	Communications	106,720	87,860	87,860
1.0.8	Office Support	113,990	117,810	117,810
1.0.9	Systems and Computing	90,960	29,940	29,940
	TOTAL VOTE 1	1,268,000	1,135,200	1,135,200

VOTE 2—DEVELOPMENT OF TOURISM AND SMALL BUSINESS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	SMALL BUSINESS			
2.1.1	Administrative Support	366,350	310,740	310,740
2.1.2	Small Business	1,769,420	1,748,280	1,748,280
2.1.3	Regional Development	1,773,310	1,725,280	1,725,280
	Total Sub-programme	3,909,080	3,784,300	3,784,300
2.2	TOURISM			
2.2.1	Administrative Support	474,630	981,110	806,110
2.2.2	Planning and Development	2,006,860	1,999,630	1,999,630
2.2.3	Marketing	6,368,720	6,216,490	6,216,490
	Total Sub-programme	8,850,210	9,197,230	9,022,230
2.3	NORTHERN DEVELOPMENT			
2.3.1	Northern Development Branch	1,261,720	1,226,860	1,226,860
	Total Sub-programme	1,261,720	1,226,860	1,226,860
	TOTAL VOTE 2	14,021,010	14,208,390	14,033,390

VOTE 3—FINANCIAL ASSISTANCE TO ALBERTA BUSINESS VIA ALBERTA OPPORTUNITY COMPANY

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
3.0.1	Financial Assistance to Alberta Business	4,950,000	4,950,000	4,950,000
	TOTAL VOTE 3	4,950,000	4,950,000	4,950,000

VOTE 4—ALBERTA HERITAGE FUND SMALL BUSINESS AND FARM INTEREST SHIELDING PROGRAMME

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
4.0.1	Administrative Support	4,163,520	3,272,540	—
4.0.2	Interest Shielding Grants	26,500,000	72,661,400	—
	TOTAL VOTE 4	30,663,520	75,933,940	—
	TOTAL DEPARTMENT	50,902,530	96,227,530	20,118,590

TRANSPORTATION

VOTE 1 — DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
1.1	EXECUTIVE SERVICES			
1.1.1	Minister's Office	189,540	554,106	240,530
1.1.2	Deputy Minister	257,115	338,390	332,890
1.1.3	Assistant Deputy Minister — Engineering	209,343	215,140	215,140
1.1.4	Assistant Deputy Minister — Regional Transportation	262,010	266,400	266,400
1.1.5	Assistant Deputy Minister — Administration	109,162	105,530	81,744
1.1.6	Assistant Deputy Minister — Urban Transportation and Planning	123,274	137,720	131,300
1.1.7	Legal Services	49,079	51,919	50,660
1.1.8	Special Projects	190,020	164,359	164,399
	Total Sub-programme	1,389,543	1,833,564	1,491,063
1.2	ADMINISTRATIVE SERVICES			
1.2.1	Computer Services	7,693,843	5,367,852	5,095,510
1.2.2	Equipment and Supply Administration	1,606,849	1,601,500	1,502,500
1.2.3	Finance and Administrative Services	3,019,828	2,615,925	2,557,281
1.2.4	Personnel and Management Services	1,091,953	1,010,230	876,730
1.2.5	Public Communications	351,313	330,800	330,800
1.2.6	Purchasing Administration	271,251	251,785	251,785
	Total Sub-programme	14,035,037	11,178,092	10,614,606
	TOTAL VOTE 1	15,424,580	13,011,656	12,105,669

VOTE 2—CONSTRUCTION AND MAINTENANCE OF HIGHWAYS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	PROGRAMME SUPPORT			
2.1.1	Regional Administration	10,778,305	10,425,536	10,225,536
2.1.2	Construction Management	1,611,506	1,641,059	1,535,011
2.1.3	Design Engineering	2,875,859	2,944,610	2,824,625
2.1.4	Contracts Engineering	1,246,519	1,221,460	1,123,560
2.1.5	Materials Engineering	8,167,718	7,844,214	7,712,494
2.1.6	Structural Engineering	3,976,862	5,029,841	3,864,974
2.1.7	Property Services	2,556,028	2,392,998	2,318,294
	Total Sub-programme	31,212,797	31,499,718	29,604,494
2.2	IMPROVEMENT OF PRIMARY HIGHWAY SYSTEMS			
2.2.1	Construction of Primary Highways	213,093,590	228,946,689	210,302,689
2.2.2	Construction of Bridges	17,601,000	30,237,000	30,237,000
2.2.3	Construction of Campsites and Rest Areas	1,721,762	1,516,570	1,516,570
2.2.4	Construction of Approach Roads	1,806,270	4,120,030	4,120,030
2.2.5	Construction of Roads to Provincial Parks	2,806,780	3,075,000	3,075,000
2.2.6	Construction of Weigh Scales	3,592,000	1,974,600	1,974,600
	Total Sub-programme	240,621,402	269,869,889	251,225,889
2.3	IMPROVEMENT OF RURAL-LOCAL HIGHWAYS			
2.3.1	Construction of Secondary Roads	92,190,560	102,994,760	92,951,260
2.3.2	Construction of Forestry Roads	3,960,970	4,257,150	3,957,150
2.3.3	Construction of Bridges	13,044,030	15,936,660	15,936,660
2.3.4	Special Projects	2,600,000	5,100,000	5,100,000
2.3.5	I.D. Road Reconstruction	34,356,120	44,499,050	39,799,050
2.3.6	Irrigation Bridges	1,661,670	1,645,900	1,645,900
	Total Sub-programme	147,813,350	174,433,520	159,390,020
2.4	FINANCIAL ASSISTANCE FOR RURAL-LOCAL HIGHWAYS			
2.4.1	Engineering Support	723,000	710,000	710,000
2.4.2	Grants to Counties and Municipal Districts	30,387,600	35,087,600	35,087,600
2.4.3	Grants to Special Areas	1,828,000	2,128,000	2,128,000
2.4.4	Grants to Towns and Villages	—	7,000,000	7,000,000
	Total Sub-programme	32,938,600	44,925,600	44,925,600

Continued..

VOTE 2—CONSTRUCTION AND MAINTENANCE OF HIGHWAYS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.5	MAINTENANCE OF PRIMARY HIGHWAY SYSTEMS			
2.5.1	Maintenance of Primary Highways	64,062,940	56,949,784	55,073,784
2.5.2	Maintenance of Bridges on Primary Highways	5,865,850	6,760,344	6,760,344
	Total Sub-programme	69,928,790	63,710,128	61,834,128
2.6	MAINTENANCE OF RURAL-LOCAL HIGHWAYS			
2.6.1	Maintenance of I.D. Roads	14,136,910	24,148,300	12,748,300
2.6.2	Maintenance of Rural-Local Bridges	2,884,180	2,845,573	2,845,573
2.6.3	Maintenance and Operation of Ferries	1,076,848	1,023,062	1,023,062
	Total Sub-programme	18,097,938	28,016,935	16,616,935
2.7	APPRENTICESHIP TRAINING			
2.7.1	Staff Development	2,819,875	2,754,489	2,754,489
	Total Sub-programme	2,819,875	2,754,489	2,754,489
2.8	RURAL RESOURCE ROADS			
2.8.1	Rural Resource Roads	41,166,800	41,122,800	41,122,800
	Total Sub-programme	41,166,800	41,122,800	41,122,800
2.9	PAVEMENT REHABILITATION			
2.9.1	Resurfacing and Rehabilitation	49,723,120	50,028,600	50,028,600
	Total Sub-programme	49,723,120	50,028,600	50,028,600
	TOTAL VOTE 2	634,322,672	706,361,679	657,502,955

VOTE 3—CONSTRUCTION AND OPERATION OF RAIL SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
3.0.1	Alberta Resources Railway	9,800,000	10,600,000	11,500,000
	TOTAL VOTE 3	9,800,000	10,600,000	11,500,000

VOTE 4—CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	PROGRAMME SUPPORT			
4.1.1	Administration — Airport construction	364,135	358,066	356,288
4.1.2	Air Transportation Policy	345,044	361,253	352,453
	Total Sub-programme	709,179	719,319	708,741
4.2	CONSTRUCTION OF AIRPORTS			
4.2.1	Provincial Airports	3,849,000	4,839,000	3,689,000
4.2.2	Community Airports	5,879,000	6,963,000	6,963,000
4.2.3	Special Projects	—	225,000	225,000
	Total Sub-programme	9,728,000	12,027,000	10,877,000
4.3	AIRPORT MAINTENANCE OPERATIONS			
4.3.1	Provincial Airports	1,855,543	1,610,207	1,551,907
4.3.2	Forestry Airports	295,900	218,770	189,646
	Total Sub-programme	2,151,443	1,828,977	1,741,553
	TOTAL VOTE 4	12,588,622	14,575,296	13,327,294

VOTE 5—SPECIALIZED TRANSPORTATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
5.1	TRANSPORTATION PLANNING AND RESEARCH			
5.1.1	Systems Planning	1,794,430	1,865,271	1,832,271
5.1.2	Operational Planning	3,860,367	3,827,598	3,556,638
5.1.3	Applied Research	483,213	464,100	442,000
5.1.4	Library Services	158,091	143,619	143,619
	Total Sub-programme	6,296,101	6,300,588	5,974,528
5.2	HIGHWAY SYSTEM USER SERVICES			
5.2.1	Traffic Safety Branch	4,049,520	4,100,920	3,927,364
5.2.2	Motor Transport Board	319,446	380,916	369,916
5.2.3	Motor Transport Secretariat	1,494,206	1,494,272	1,446,972
5.2.4	Motor Transport Branch	3,725,130	3,654,330	3,419,830
	Total Sub-programme	9,588,302	9,630,438	9,164,082
	TOTAL VOTE 5	15,884,403	15,931,026	15,138,610

VOTE 6—URBAN TRANSPORTATION FINANCIAL ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
6.1	PROGRAMME SUPPORT			
6.1.1	Administration — Urban Policy	751,935	761,008	761,008
	Total Sub-programme	751,935	761,008	761,008
6.2	FINANCIAL ASSISTANCE — CAPITAL			
6.2.1	Grants — Public Transit Assistance	48,860,000	48,210,000	48,210,000
6.2.2	Grants — Arterial Roadway Assistance	43,426,000	47,699,000	43,426,000
6.2.3	Grants — Major Continuous Corridors	41,500,000	81,127,000	85,400,000
6.2.4	Grants — Railway/Highway Separation	7,500,000	7,500,000	7,500,000
6.2.5	Grants — Transportation Management Systems	3,479,000	3,479,000	3,479,000
6.2.6	Grants — Urban Signing Project	—	2,000,000	2,000,000
	Total Sub-programme	144,765,000	190,015,000	190,015,000
6.3	FINANCIAL ASSISTANCE — OPERATING			
6.3.1	Research and Development	1,500,000	1,500,000	1,500,000
6.3.2	Grants — Transit Operating Assistance	16,066,754	15,431,898	16,461,000
6.3.3	Grants — Primary Highway Maintenance Assistance	3,195,000	3,086,940	3,204,000
	Total Sub-programme	20,761,754	20,018,838	21,165,000
	TOTAL VOTE 6	166,278,689	210,794,846	211,941,008
	TOTAL DEPARTMENT	854,298,966	971,274,503	921,515,536

TREASURY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Provincial Treasurer's Office	228,300	200,700	211,200
1.0.2	Deputy Provincial Treasurer's Office	990,300	798,600	941,100
1.0.3	Administrative Support	1,940,500	1,773,600	1,761,400
	TOTAL VOTE 1	3,159,100	2,772,900	2,913,700

VOTE 2—STATISTICAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
2.0.1	Statistical Production	997,700	946,000	914,900
2.0.2	Information Services	1,026,500	921,400	874,400
2.0.3	Administrative Support	226,500	222,100	219,400
2.0.4	Land Related Information Systems	—	144,600	278,200
	TOTAL VOTE 2	2,250,700	2,234,100	2,286,900

VOTE 3—REVENUE COLLECTION AND REBATES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
3.0.1	Revenue Administration	2,344,500	2,481,400	2,146,000
3.0.2	Rebates	75,646,000	71,636,000	75,636,000
3.0.3	Corporate Tax Administration	12,883,700	19,313,400	11,004,300
	TOTAL VOTE 3	90,874,200	93,430,800	88,786,300

VOTE 4—FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	FINANCIAL MANAGEMENT AND PLANNING			
4.1.1	Office of the Controller	20,155,400	18,055,600	18,528,333
4.1.2	Budget Bureau	1,160,000	1,061,900	1,030,900
4.1.3	Fiscal Policy and Economics	1,215,900	1,057,100	997,100
4.1.4	Corporate Management Services	227,300	244,000	201,200
4.1.5	Finance	5,932,300	4,974,400	5,270,000
4.1.6	Government Risk Management and Insurance	3,625,700	3,715,900	3,548,700
4.1.7	Securities Administration	231,200	239,000	211,000
	Total Sub-programme	32,547,800	29,347,900	29,787,233
4.2	EMPLOYEE INSURANCE AND COMPENSATION			
4.2.1	Workers' Compensation — Government Employees	3,900,000	4,300,000	3,400,000
4.2.2	Retiring Gratuity	4,800	12,100	6,000
	Total Sub-programme	3,904,800	4,312,100	3,406,000
	TOTAL VOTE 4	36,452,600	33,660,000	33,193,233
	TOTAL DEPARTMENT	132,736,600	132,097,800	127,180,133

UTILITIES AND TELECOMMUNICATIONS

VOTE 1 — DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	187,193	150,190	150,190
1.0.2	Associate Minister — Telephones	—	90,510	127,190
1.0.3	Deputy Minister's Office	198,521	837,771	837,771
1.0.4	Special Projects Branch	135,158	177,385	177,385
1.0.5	Assistant Deputy Minister — Gas Utility Division	98,858	91,173	91,173
1.0.6	Assistant Deputy Minister — Finance and Planning	106,478	96,503	96,503
1.0.7	Natural Gas Audit Services	80,336	70,397	70,397
1.0.8	Administrative Support	586,355	512,741	512,741
1.0.9	Development and Training Branch	143,705	170,241	170,241
1.0.10	Records Management Branch	455,677	363,467	363,467
	TOTAL VOTE 1	1,992,281	2,560,378	2,597,058

VOTE 2—GAS UTILITY DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
2.1	FINANCIAL ASSISTANCE FOR NATURAL GAS DEVELOPMENT			
2.1.1	Distribution System Construction Grants	22,114,000	22,395,000	20,755,000
2.1.2	Gas Transportation Grants	3,280,000	3,834,000	3,494,000
2.1.3	R.M.O. Station Grants	1,000,000	1,350,000	1,000,000
2.1.4	Cathodic Protection Grants	6,000	20,000	20,000
2.1.5	Operating Equipment Grants	10,000	18,000	18,000
2.1.6	Leak Detection Grants	—	2,000	2,000
2.1.7	Replacement Pipe Grants	3,570,000	5,900,000	3,500,000
2.1.8	Other Special Grants	600,000	760,000	500,000
2.1.9	Propane Oil Tank Grants	28,000	12,000	2,000
2.1.10	Utilities Officers Grants	825,000	855,000	855,000
	Total Sub-programme	31,433,000	35,146,000	30,146,000
2.2	ENGINEERING AND TECHNICAL SUPPORT SERVICES			
2.2.1	Gas Distribution Administration	260,655	255,685	255,685
2.2.2	E.R.C.B. Inspection Fees	—	—	—
2.2.3	Gas Distribution Operations	519,771	509,648	509,648
2.2.4	Gas Distribution Construction	1,140,394	1,268,537	1,268,537
2.2.5	Natural Gas Transmission Lines	220,000	1,506,000	1,506,000
	Total Sub-programme	2,140,820	3,539,870	3,539,870
2.3	GAS ALBERTA			
2.3.1	Gas Alberta Administration	116,406	111,428	111,428
2.3.2	Gas Alberta Financial Services	1,009,210	815,532	815,532
2.3.3	Gas Alberta Transportation Allowance	539,458	1,438,000	1,438,000
	Total Sub-programme	1,665,074	2,364,960	2,364,960
2.4	FINANCE AND BUSINESS ADVISORY SERVICES			
2.4.1	Business and Grants Section	397,286	385,771	385,771
2.4.2	Gas Loans and Guarantee Administration	313,781	291,912	291,912
	Total Sub-programme	711,067	677,683	677,683
	TOTAL OTE 2	35,949,961	41,728,513	36,728,513

VOTE 3—NATURAL GAS PRICE PROTECTION FOR ALBERTANS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
3.0.1	Administrative Support	1,365,636	1,182,555	555,381
3.0.3	Remote Area Heating Grants	5,000,000	5,000,000	3,000,000
3.0.4	Senior Citizens' Home Heating Grants	7,400,000	7,200,000	—
	TOTAL VOTE 3	13,765,636	13,382,555	3,555,381

VOTE 4—ELECTRIC UTILITY DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
4.1	ELECTRIC DEVELOPMENT SERVICES			
4.1.1	Administrative Support	114,895	104,711	104,711
4.1.2	R.E.A. Accounting Services	610,106	606,370	606,370
4.1.3	R.E.A. Financial and Technical Services	344,152	318,826	318,826
	Total Sub-programme	1,069,153	1,029,907	1,029,907
4.2	FINANCIAL ASSISTANCE FOR ELECTRIC DEVELOPMENT			
4.2.1	R.E. Special Projects	500,000	500,000	500,000
4.2.2	R.E.A. Reserve Grants	1,500,000	2,210,000	2,210,000
4.2.3	Grants for Generating Plants	35,000	50,000	50,000
4.2.4	Grants for Isolated Communities	375,000	200,000	200,000
	Total Sub-programme	2,410,000	2,960,000	2,960,000
4.3	HYDROELECTRIC DEVELOPMENT			
4.3.1	Hydroelectric Planning and Coordination	6,450,000	—	—
	Total Sub-programme	6,450,000	—	—
	TOTAL VOTE 4	9,929,153	3,989,907	3,989,907

VOTE 5—COMMUNICATIONS DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
5.1	COMMUNICATIONS POLICY, ANALYSIS AND DEVELOPMENT			
5.1.1	Communications Policy Administration	519,686	347,197	347,197
	Total Sub-programme	519,686	347,197	347,197
5.2	EDUCATIONAL COMMUNICATIONS			
5.2.1	Alberta Educational Communications Authority	—	265,960	280,960
	Total Sub-programme	—	265,960	280,960
	TOTAL VOTE 5	519,686	613,157	628,157

VOTE 6—FINANCIAL ASSISTANCE FOR WATER AND SEWER PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
6.0.1	Administrative Support	315,035	209,026	265,931
6.0.2	Municipal Water and Sewer Grants	70,000,000	93,823,580	87,000,000
6.0.3	Northern Supplementary Fund Grants	5,360,000	5,680,000	5,680,000
6.0.4	Regional Utility Programme	50,000,000	50,485,077	40,000,000
6.0.5	Phosphorus Removal Grants	4,000,000	8,000,000	8,000,000
6.0.6	Community Services Programme	—	—	—
	TOTAL VOTE 6	129,675,035	158,197,683	140,945,931
	TOTAL DEPARTMENT	191,831,752	220,472,193	188,444,947

VOTE 7—ELECTRIC ENERGY MARKETING

SUMMARY BY ELEMENT

Reference No.	Element Title	1983-84 Estimates	Comparable 1982-83 Forecast	Comparable 1982-83 Estimates
		$	$	$
	(No Sub-programme Breakdown)			
7.0.1	Electric Energy Marketing Administration	470,902	428,210	428,210
7.0.2	Grants for Electric Energy	78,200,000	72,300,000	72,300,000
	TOTAL VOTE 7	78,670,902	72,728,210	72,728,210
	TOTAL	270,502,654	293,200,403	261,173,157